



FY2018 (7/1/17 – 6/30/18) Annual Work Plan

South Douglas Conservation District

Program Area: Cost Share Projects

Goal(s): To improve and preserve water quality by preventing soil erosion and updating orchard water management

Funding Source(s): WCC Implementation Grant and Equipment rental

Activities for FY2018	Target Dates	Person Responsible	Time(Days) Required	Estimated Funding
Construct soil terrace in dryland grain fields to stop soil erosion and divert water away from farmstead (50% cost share)	6/30/18	NRCS, farmer. CD staff	varies	14,750
Soil Testing Cost Share (from Basic Allocation funding)	6/30/18	same	varies	6,000
Other Best Management Practices cost share projects	6/30/18	same	varies	15,690

Program Area: No/Minimum Till Farming Practices

Goal(s): To promote no/minimum till farming to decrease soil erosion and improve water quality.

Funding Source(s): WCC Implementation Grant and Equipment Rental Income

Activities for FY2018	Target Dates	Person Responsible	Time(Days) Required	Estimated Funding
Provide No Till Information to cooperators to use for farming practices that reduce soil erosion and improve water quality. Investigate new equipment that may be beneficial to cooperators.	As needed throughout FY2018	CD staff	Varies	2,000

Program Area: Irrigation Water Management

Goal(s): To promote water conservation and improve water quality.

Funding Source(s): WCC Implementation Grant

Activities for FY2018	Target Dates	Person Responsible	Time(Days) Required	Estimated Funding
Assist farmers and orchardists in improving water conservation and improve water quality. Investigate new practices that may be beneficial to cooperators.	As needed throughout FY2018	CD staff	Varies	2,500

Program Area: Conservation Education

Goal(s): Provide conservation education to local schools, farmers and general public

Funding Source(s): WCC Implementation Grant, Basic Funding and Tree Sale Income

Activities for FY2018	Target Dates	Person Responsible	Time(Days) Required	Estimated Funding
Quarterly newsletter	FY2018	CD staff & supervisors	varies	16,000
Annual Tree and Shrub Sale	4/30/18	"	varies	1,500
Promote Firewise Program and BioControl of Noxious Weeds	6/30/18	CD staff		10,000
Education activities as available – annual meeting, informational meetings, support of school conservation education programs	FY2018	CD Staff and supervisors	Varies	8,000



**FY2018 Annual Budget
South Douglas Conservation District**

July 1, 2017 - June 30, 2018

South Douglas Conservation District
FY 2018 Budget

Revenues

Good Governance	\$ 12,500
Douglas County	\$ 2,500
WCC Grant Support	\$ 52,440
Tree and Shrub Sale	\$ 3,500
Interest Income	\$ 500
BLM Fire Grant	\$ 5,000
	<u>\$ 76,440</u>

Expenses

Administration	\$ 4,500
BLM Fire Expense	\$ 5,000
Cost Share Projects	\$ 36,440
Newsletter	\$ 16,000
Education Expense	\$ 10,000
Tree and Shrub Sale Expenses	\$ 2,000
Office Expense	\$ 500
Travel	<u>\$ 2,000</u>
	<u>\$ 76,440</u>