



FY2018 Annual Work Plan Pomeroy Conservation District

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Mission of the Pomeroy Conservation District

- *To assist the farmers and ranchers of Garfield County with service, expertise, and funding to manage for the conservation, preservation and enhancement of the natural resources within the Pomeroy Conservation District. .*

Natural Resource Priorities:

1. *Soil Health (nutrient management, erosion, etc).*
2. *Weed Management (noxious and invasive weeds)*
3. *Water Quality (sedimentation, nutrients, temperature, other)*
4. *Range Management (native vegetation, water availability)*
5. *Riparian Health (stream bank conditions, vegetation, etc.)*
6. *Air Quality (field burning, prescribed burning, other)*
7. *Wildlife*
8. *Farmer Preservation (lens to look through at all above)*

Program Area:

Information – Education

Goal(s):

1. *Promote and use web site to provide district programs, VSP, local weather, news, newsletter, and etc.*
 - *Newspaper articles when needed for better distribution of information*
 - *Provide county rainfall information on the district web page on a monthly basis from participating rainfall stations located in county*
2. *Conduct producer tours when projects of interest are completed and available*
 - *Conduct spring and fall tours when needed.*
 - *Conduct tour of RCO Beaver Analogs and other Riparian project sites when needed, invite legislators if schedules align*

Funding Source(s): *Conservation Implementation Grant, RCO, Lead Entity, Basic Funding*

Activities for FY2018	Target Dates	Person Responsible	Time (Days) Required	Estimated Funding	Notes
Web page, newspaper articles	July 17 thru June 18	Duane Bartels	2	862	
Tours	July 17 thru June 18	Pam Kimble	2	\$300	Schedule, setup, invites

Program Area: *District Operations*

Goal(s): *By June 30, 2018, complete effective and efficient operations including accounting, grant vouchering, personnel management, Supervisor elections & appointments, training & development, annual planning and reporting*

Funding Source(s): *Commission CREP and Implementation Grants, DOE grants, County Burn Program, RCO, District Grader*

Activities for FY2018	Target Dates	Person Responsible	Time (Days) Required	Estimated Funding	Notes
Apply for funding from Commission, CREP, DOE, and SRFB to implement planned practices over this fiscal year.	July 17 thru June 18	Duane Bartels Pam Kimble	14 16	\$6,000 \$2,200	
Oversee and administer district programs and activities in an effective and efficient manner.	July 17 thru June 18	Duane Bartels & Pam Kimble	19 22	\$6,000 \$3,000	
Operate Soil and water testing lab	Sep15 thru Apr 18	Pam Kimble	14	\$2,000	
Operate district road grader Maintenance and repair	July 17-June 18	Duane Bartels	5 Maint.	\$2,000. \$2,500	During construction season
Cluster Engineer Program Goods and Services, mileage, training, overhead	July 17 thru June 18	Gary Ausman	176	\$94,700 \$21,000	
Administer Engineer Program	July 17 thru June 18	Duane Bartels	7	\$3,000	
Administer, train new CREP Coordinator and assist NRCS personnel on Implementation of CREP program in Garfield County	July 17 thru June 18	Duane Bartels Lance Frederick	12 176	\$5,000 \$58,250	
Administer and conduct Burn Program in Garfield County	July 17-June 18	Duane Bartels Pam Kimble	9 42	\$3,700 \$5,900	Spring and Fall burn program

Assist Palouse CD with the writing of the VSP (Volunteer Stewardship Program) with input and guidance from the VSP committee members.	July 17 thru June 18	Duane Bartels & Pam Kimble	77 22	\$33,000 \$3,000	
Continue the district's involvement in the Recreation and Conservation Lead Entity program	July 17 thru June 18	Duane Bartels	6	\$2,600	
Administer Rainfall Simulator education and demonstration program with NRCS and other conservation districts that will cover their area schools, events, and fairs when scheduled.	July 17 thru June 18	Duane Bartels NRCS, other conservation districts.	4	\$500	Year-round education and demonstrations
Goods and Services for all administration	July 17 thru June 18			\$31,405	All administrative cost above salary and benefits

Program Area: *Upland Conservation, Soil Health, Range Management, Weed Management*

Goal(s): *Increase number of acres using no-till/direct seed in county by 10% by Nov. 2018* Implement other necessary conservation practices that will aid in the reduction of sediment delivery to our streams.

Funding Source(s): *Conservation Commission, Implementation Grant, DOE, CREP*

Activities for FY2018	Target Dates	Person Responsible	Time (Days) Required	Estimated Funding	Notes
Introduction of programs to producers via web site and newspaper article	July 17 thru June 18	Duane Bartels Pam Kimble	2 3	\$1,000 \$ 450	
Take applications, process and administer funds for projects throughout the fiscal year until funding has expired	July 17 thru June 18	Duane Bartels Pam Kimble	4 18	\$1,509 \$2,500	
Implement upland conservation practices through DOE and Conservation Commission Grants	July 17 thru June 18	Duane Bartels Pam Kimble	5 24	\$2,300 \$3,385	
Cost Share Practices Upland, Riparian, CREP, DOE	July 17 thru June 18	Duane Bartels Pam Kimble		\$100,000	
PIP administration	July 17 thru June 18	Duane Bartels	12	\$5,000	
PIP proceeds	July 17 thru June 18			\$25,000	

Program Area: *Riparian Health, Restoration and Enhancement, Water Quality*

Goal(s): *Implement 10 more projects to improve the management of livestock in the riparian areas along the streams in Garfield County. Assist federal programs (CREP, CCRP, and EQIP) with funding to further implement those type programs when needed*

Funding Source(s): *Conservation Commission, DOE, EQIP, RCO*

Activities for FY2018	Target Dates	Person Responsible	Time (Days) Required	Estimated Funding	Notes
Take applications, process and administer funds for projects throughout fiscal year until funding has expired	July 1 thru June 30	Duane Bartels, Pam Kimble	4 14	\$1,700 \$2,000	
Implement riparian restoration and enhancement practices thru RCO, DOE, CREP, and other cost share programs	July 1 thru June 30	Duane Bartels	5	\$2,300	



FY2018 Annual Budget Pomerooy Conservation District

	Income	
Implementation, DOE	\$82,000	
CREP CS/Maint.	\$20,000	
CREP TA	\$58,161	
VSP	\$35,000	
DOE	\$9,500	
RCO	\$60,000	
Cluster Engineer grant and others	\$105,000	
Cluster Engineer additional income	\$4,500	
Miscellaneous Income	\$400	
Basic Funding	\$12,500	
Lead Entity	\$3,000	
Burn Permits	\$12,000	
Soil testing	\$1,000	
Finance Chg. Collected, Interest earned	\$750	
Grader Rental Income	\$5,000	
Sales tax collected	\$250	
PIP loans	\$25,000	
Total Income	\$434,061	

