



2017-19 Operating Budget

	<u>2015-17 Actual</u>	<u>Carry-Forward</u>	<u>WSCC Request</u>	<u>Governor Proposal</u>	<u>Difference</u>
Fiscal Year 2015	6,778,000				
Fiscal Year 2016	6,848,000				
Fiscal Year 2017		6,810,000	6,810,000	6,241,000	(569,000)
Fiscal Year 2018		6,797,000	6,797,000	6,305,000	(492,000)
Sub-Total	13,626,000	13,607,000	13,607,000	12,546,000	(1,061,000)
State Toxics	1,000,000	1,000,000	1,000,000	1,000,000	
VSP	7,600,000	7,600,000	9,350,000	7,622,000	22,000
Food Policy Forum	50,000				
Wildfire Recovery	6,800,000				
Firewise	1,000,000				
Conservation Technical Assistance			5,030,000		
Working Lands			1,648,000		
Disaster Preparedness and Recovery			630,000		
Fire Recovery/Firewise			6,460,000		
TOTAL	30,076,000	22,207,000	37,725,000	21,168,000	
Federal funding authorization				2,301,000	

(NOTE: "Fed authorization" authorizes the WSCC to accept this amount if available, no guarantee of funds.)