

## 2017-19 Capital Budget Request

	<u>2015-17 Actual</u>	<u>WSCC Request</u>	<u>Governor Proposal</u>
CREP Riparian Cost Share	2,600,000	3,500,000	3,500,000
CREP Riparian Cost Share – Reappropriation	800,000	500,000	100,000
CREP Riparian Contract	2,231,000	4,007,000	2,300,000
CREP Riparian Contract - Reappropriation	500,000	400,000	100,000
CREP PIP Loan	0	50,000	50,000
CREP PIP Loan – Reappropriation	150,000	100,000	81,000
Natural Resource Investments- shellfish	4,000,000	6,000,000	4,000,000
NR Investments – Shellfish reappropriation		3,348,000	3,313,000
Natural Resource Investments- non-shellfish	4,000,000	8,000,000	4,000,000
NR Investments Reappropriation	2,250,000	3,126,000	3,126,000
Match for Federal RCPP	5,000,000	9,145,000	1,000,000
Match for Federal RCPP – Reappropriation		4,052,000	3,962,000
Irrigation Efficiencies (via Ecology)	4,000,000	5,000,000	4,000,000
Lust Family Farm Preservation	1,619,000		see reappropriation
SCC Ranchland Preservation Projects	7,573,000		see reappropriation
Farmland Preservation – Reappropriation		9,145,000	9,122,000
Dairy Nutrient Demonstration Low Interest Loans	5,000,000		
Dairy Nutrient Loan Reappropriation		5,000,000	5,000,000
Engineering		2,700,000	
<b>Totals:</b>		<u>New Funding:</u>	18,850,000
		<u>Reappropriation:</u>	24,804,000