



# FY2013 (7/1/15 – 6/30/16) Annual Work Plan

## South Douglas Conservation District

### Program Area: Cost Share Projects

**Goal(s): To improve and preserve water quality by preventing soil erosion and updating orchard water management**

**Funding Source(s): WCC Implementation Grant and Equipment rental**

Activities for FY2016	Target Dates	Person Responsible	Time(Days) Required	Estimated Funding
Construct soil terrace in dryland grain fields to stop soil erosion and divert water away from farmstead (50% cost share)	6/30/16	NRCS, farmer. CD staff	varies	17,750
Install micro sprinklers, and update current orchard irrigation systems 3 projects (50% cost share)	6/30/16	same	varies	10,000
Plant Windbreaks/Shelterbelts for farmsteads and livestock (50% cost share)	6/30/16	same	varies	10,000

### Program Area: No/Minimum Till Farming Practices

**Goal(s): To promote no/minimum till farming to decrease soil erosion and improve water quality.**

**Funding Source(s): WCC Implementation Grant and Equipment Rental Income**

Activities for FY2016	Target Dates	Person Responsible	Time(Days) Required	Estimated Funding
Provide No Till Equipment to cooperators to use for farming practices that reduce soil erosion and improve water quality. Investigate new equipment that may be beneficial to cooperators.	As needed throughout FY2016	CD staff	Varies	6,845

### Program Area: Irrigation Water Management

**Goal(s): To promote water conservation and improve water quality.**

**Funding Source(s): WCC Implementation Grant**

Activities for FY2016	Target Dates	Person Responsible	Time(Days) Required	Estimated Funding
Assist farmers and orchardists in improving water conservation and improve water quality. Investigate new practices that may be beneficial to cooperators.	As needed throughout FY2016	CD staff	Varies	6,845

**Program Area: Conservation Education**

**Goal(s): Provide conservation education to local schools, farmers and general public**

**Funding Source(s): WCC Implementation Grant, Basic Funding and Tree Sale Income**

<b>Activities for FY2016</b>	<b>Target Dates</b>	<b>Person Responsible</b>	<b>Time(Days) Required</b>	<b>Estimated Funding</b>
Quarterly newsletter in cooperation with Foster Creek Conservation District	FY2016	CD staff & supervisors	varies	3000
Annual Tree and Shrub Sale	4/30/16	"	varies	3,500
Promote Firewise Program and BioControl of Noxious Weeds	6/30/16	CD staff		20,000
Education activities as available – annual meeting, informational meetings, support of school conservation education programs	FY2016	CD Staff and supervisors	Varies	10,000



**FY2016 Annual Budget  
South Douglas Conservation District**

**July 1, 2015 - June 30, 2016**

South Douglas Conservation District  
FY 2016 Budget

Revenues

Good Governance	\$ 6,250
Douglas County	\$ 2,500
WCC Grant Support	\$ 58,690
Tree and Shrub Sale	\$ 3,500
Interest Income	\$ 500
Equipment Rental	\$ 1,500
BLM Fire Grant	\$ 15,000
	<u>\$ 87,940</u>

Expenses

Coordinator	\$ 20,000
BLM Fire Expense	\$ 15,000
Cost Share Projects	\$ 37,750
Newsletter	\$ 3,000
Education Expense	\$ 6,000
Tree and Shrub Sale Expenses	\$ 2,500
Equipment Repair/ Maintenance	\$ 1,190
Office Expense	\$ 500
Travel	<u>\$ 2,000</u>

\$ 87,940