



# FY2015 (7/1/14 – 6/30/15) Annual Work Plan Kittitas County Conservation District

For More Information Contact: Anna Lael, (509) 925-8585, a-lael@conserveva.net



## Mission of the Kittitas County Conservation District

- *Provide leadership, technical, educational and financial assistance to landowners and land users in their utilization and management of natural resources.*

## Natural Resource Priorities

### ▪ **Water Quantity**

- *Efficient use of irrigation water is a high priority in Kittitas County. There are 90,000 acres of irrigated cropland that depend on irrigation water diverted from streams and rivers and stored in reservoirs. The Kittitas Reclamation District, including 59,000 acres, is a junior water right holder and is prorated during water short years. In addition, low instream flows impact fish species and riparian habitat. Water use efficiency is a high priority locally, and has been the focus of the USDA Natural Resources Conservation Service (NRCS) for a number of years. Through the NRCS State Resource Assessment 2012- Priority Resource Concerns, “Insufficient Water - Inefficient use of irrigation water”, is ranked the number one priority in the Central area. The Yakima River Basin Integrated Water Resource Management Plan was developed by US Bureau of Reclamation and the Washington State Department of Ecology in conjunction with the Yakama Nation and Yakima River basin stakeholders. The plan states several outcomes including “Improved water supply reliability for three irrigation divisions that rely heavily on “proratable” water rights, primarily for agricultural irrigation.”*

### ▪ **Water Quality**

- *More than 700 miles of streams and rivers flow through forestland, rangeland, irrigated agricultural lands and urban lands in Kittitas County. Water quality is important in these waterways to ensure public health, provide irrigation water, and for salmonids and resident fish species as well as upland wildlife species. Water quality degradation is identified as a high priority in the NRCS State Resource Assessment 2012: Priority Resource Concerns. The priority describes both sediment and nutrients in ground water and surface water in crop, forest and other associated agricultural lands. In Kittitas County, the water quality degradation- “excessive sediment” priority involves 63,500 acres and the “excessive nutrients” involves 15,000 acres, within that 63,500 acres. In addition, the Department of Ecology is responsible for several Water Cleanup Plans (TMDLs) addressing chlorine, ammonia-N, BOD (5-day), fecal coliform, temperature; organochlorine pesticides, suspended sediments, and turbidity. The Kittitas County Water Purveyors, Mid-Columbia Regional Fisheries Enhancement Group, Kittitas Conservation Trust, and the Yakama Nation are working to address water quality as well.*

### ▪ **Fish & Wildlife**

- *Fish and wildlife concerns in Kittitas County primarily include salmonids species, birds, and mammals. Species that are listed under the federal Endangered Species Act (ESA) or listed by Washington State as threatened or endangered or species of concern are resource issues. This includes Mid-Columbia Summer Steelhead, Yakima River Bull Trout, and Greater Sage Grouse, all of which are listed as threatened species under ESA and by the State. The Gray wolf which is listed as endangered under ESA and by the State. NRCS State Resource Assessment 2012- Priority Resource Concerns states that “Inadequate Habitat for Fish and Wildlife” is a priority resource concern in the state, including Kittitas County. The 2009 Yakima Steelhead Recovery Plan was written locally and was formally incorporated into NOAA’s Middle Columbia River Steelhead Recovery Plan*

(2009). *The Yakima Bull Trout Action Plan, September 2012*, is intended to complement and support the pending US Fish & Wildlife Service bull trout recovery plan by providing detailed population information and proposing actions to benefit bull trout in the Yakima basin. Other entities working to address fish recovery goals include the Yakama Nation, Mid-Columbia Regional Fisheries Enhancement Group, the Kittitas Conservation Trust and the USDA Natural Resources Conservation Service. The Washington Department of Fish & Wildlife, Washington Department of Natural Resources and Puget Sound Energy are the primary landowners in Wild Horse area where Sage Grouse are a resource concern. The South Central Washington Shrub Steppe/Rangeland Partnership is also focusing on Sage Grouse habitat.

▪ **Soil Quality & Health**

- Soil quality and health impacts agricultural production, particularly in the 90,000 acres of irrigated crop and pastureland in Kittitas County. Soil quality, including nutrients and the prevention of soil erosion are important resource concerns. The NRCS State Resource Assessment 2012: Priority Resource Concerns identified soil erosion (“sheet, rill and wind erosion”) as the number one resource concern in the state and the Central area ranked it as the number 2 priority resource concern. The USDA Natural Resources Conservation Service and WSU Extension Kittitas County are also working on soil erosion and nutrient concerns.

▪ **Forest Health**

- Approximately half of Kittitas County is forested. Timber companies and private landowners manage about 200,000 acres of forestland. The US Forest Service’s Wenatchee National Forest includes about 375,000 acres; and the Washington Department of Natural Resources manages another 48,000 acres of forestland. In 2013, the Teanaway purchase added 55,000 acres to the Washington State Department of Natural Resources ownership and the Teanaway has particular issues with insect infestation and fire risk. Fuel loads, insect damage and development into the wildland urban interface in combination with topography and the weather patterns have created substantial resource concerns as documented in the Kittitas County Wildfire Protection Plan (2009). Approximately 75,000 acres of high to extreme fire hazard areas are identified on private lands in that plan. In addition, the NRCS State Resource Assessment 2012: Priority Resource Concerns identified “undesirable plant productivity and health”, “degraded habitat condition”, “excessive plant pest pressure”, and “wildfire hazard, excessive biomass accumulation” on forestland as priority resource concerns. The USDA Natural Resources Conservation Service, Washington Department of Natural Resources, local fire districts and Kittitas County are working on these issues as well.

▪ **Range Health**

- Nearly 500,000 acres in Kittitas County are shrub-steppe rangeland. The Yakima Training Center manages 164,000 acres, Washington Department of Natural Resources manages another 78,000 acres and the Washington Department of Fish & Wildlife manages 170,000 in the Clockum, L.T. Murray and Wenas Wildlife areas. In 2013, the Teanaway purchase added 55,000 acres to the Washington State Department of Natural Resources ownership. Livestock grazing occurs on private and state owned range areas. The Washington Department of Fish & Wildlife also manages significant elk and deer herds in their wildlife areas. These herds can impact adjacent irrigated agricultural operations. Weed control is a significant resource concern as well. In addition, the NRCS State Resource Assessment 2012: Priority Resource Concerns identified “undesirable plant productivity and health”, “degraded habitat condition”, and “excessive plant pest pressure” on rangeland as priority resource concerns. The USDA Natural Resources Conservation Service, WSU Extension Kittitas County, Washington Department of Natural Resources, Washington Department of Fish & Wildlife, Kittitas County Noxious Weed Control Board, and the Big Game Management Roundtable are also working on these issues.



# FY2015 (7/1/14 – 6/30/15) Annual Work Plan Kittitas County Conservation District



## Program Areas:

### Natural Resource Priority Program Area: Water Quantity

**Goal(s):** Improve water use efficiency through conservation measures and storage opportunities to meet needs of water users and work with partners, to achieve base flows in high priority streams by 2020

**Natural Resource Measurable Result Objective:** 500 acres treated with efficient irrigation systems and 6 cubic feet per second entered into the Trust Water Rights Program in perpetuity

**Programmatic Measurable Result Objective:** 50 landowners will be contacted resulting in 10 conservation plans.

**Funding Source(s):** Washington State Conservation Commission, Department of Ecology, Bonneville Power Administration, KCCD Special Assessment funds.

Activities for FY2015	Target Dates	Person Responsible	Time(Days) Required	Estimated Funding	Notes
<i>Improve delivery and application of irrigation to and on small acreages using on approximately 20 acres. Applications are taken in September. All projects are completed by May.</i>	<i>July 2014 to June 2015</i>	<i>CP, PE, DM</i>	<i>54</i>	<i>\$44,086</i>	
<i>Implement three (3) Irrigation Efficiencies Program projects in Cherry Creek tributaries.</i>	<i>July 2014 to June 2015</i>	<i>CP, PM, DM</i>	<i>38</i>	<i>\$415,200</i>	<i>Also have water quality impacts</i>
<i>Develop one (1) Irrigation Efficiencies Program project on the Yakima River (Olson Ditch).</i>	<i>July 2014 to June 2015</i>	<i>CP, PM, DM</i>	<i>13</i>	<i>\$156,505</i>	<i>Also have fish habitat impacts</i>
<i>Implement two (2) sprinkler conversion projects and develop three (3) more for the Manastash Creek Restoration Project</i>	<i>July 2014 to June 2015</i>	<i>CP, DM</i>	<i>38</i>	<i>\$316,696</i>	<i>Also have fish habitat impacts</i>
<i>Install flow monitoring station at Reed Diversion</i>	<i>July 2014 to June 2015</i>	<i>CP, DM</i>	<i>17.5</i>	<i>\$9,445</i>	
<i>Manastash Creek Restoration Project- Monitor stream flow and ditch flow as part of the Implementation Plan</i>	<i>July 2014 to June 2015</i>	<i>PM, RT</i>	<i>60</i>	<i>\$18,921</i>	
<i>Work with Trout-Unlimited Washington Water Project to develop water acquisition projects (e.g. Reed Ditch, Keach/Jensen and stockwater) and funding sources for instream flow in Manastash Creek</i>	<i>July 2014 to June 2015</i>	<i>PM, DM</i>	<i>44</i>	<i>\$316,810</i>	<i>Also have fish habitat impacts</i>
<i>Work with US Bureau of Reclamation and Kittitas Reclamation District on plans for the KRD Lateral 14.3 Pipeline Project</i>	<i>July 2014 to June 2015</i>	<i>PM, DM</i>	<i>25</i>	<i>\$9,924</i>	

**Natural Resource Priority Program Area: Water Quality**

**Goal(s):** Meet the Total Maximum Daily Load (TMDL) goals in Kittitas County

**Natural Resource Measurable Result Objective:** Reduce tailwater returns to TMDL compliance points by converting 400 acres to sprinkler irrigation

**Programmatic Measurable Result Objective:** 30 landowners contacted resulting in 5 plans

**Funding Source(s):** Washington State Conservation Commission, Ecology, KCCD Special Assessment funds

Activities for FY2015	Target Dates	Person Responsible	Time(Days) Required	Estimated Funding	Notes
<i>Improve water quality by reducing soil erosion and transport to waterways - Implement sprinkler conversion projects (5) prioritized based on impacts to TMDL goals.</i>	<i>July 2014 to June 2015</i>	<i>DM, FM, CP</i>	<i>60</i>	<i>\$279,263</i>	<i>Also have fish habitat impacts</i>
<i>Continue to develop project list and seek funding for sprinkler conversions to work toward TMDL goals</i>	<i>July 2014 to June 2015</i>	<i>DM, CP</i>	<i>15</i>	<i>\$5,291</i>	
<i>Coordinate with the groups/agencies currently monitoring water quality- Meet with Kittitas County Water Purveyors and Ecology to coordinate activities as needed.</i>	<i>July 2014 to June 2015</i>	<i>DM</i>	<i>3</i>	<i>\$1,382</i>	
<i>Improve water quality by reducing soil erosion and transport to waterways - Continue to offer the PAM Cost Share program to growers by providing cost share assistance 9 landowners for PAM and PAM applicators on approximately 900 acres</i>	<i>July 2014 to June 2015</i>	<i>DM, FM, CP</i>	<i>9.5</i>	<i>\$5,477</i>	<i>Also have fish habitat impacts</i>

**Natural Resource Priority Program Area: Fish & Wildlife**

**Goal(s):** By 2020, complete installation of approved fish screen and fish passage facilities for the identified high priority areas. By 2025, complete installation of approved fish screen and fish passage facilities for the identified medium priority areas.

**Natural Resource Measurable Result Objective:** 7 fish passage barriers removed, 4 irrigation diversions screened

**Programmatic Measurable Result Objective:** 12 meetings of the YTAHP Core Team, 2 meetings of the Manastash Creek Steering Committee, one Easement Monitoring Report

**Funding Source(s):** Bonneville Power Administration, Salmon Recovery Funding Board, Department of Ecology, Washington State Conservation Commission and Recreation & Conservation Office

Activities for FY2015	Target Dates	Person Responsible	Time(Days) Required	Estimated Funding	Notes
<i>YTAHP - Continue to participate in the Core Team and develop projects with private landowners and securing funding.</i>	<i>July 2014 to June 2015</i>	<i>DM, PE, CP, RT</i>	<i>73</i>	<i>\$26,449</i>	
<i>YTAHP - Construct Coleman Creek- Ellensburg Water Company Project including a siphon for the intersection, a fish screen and ladder for the irrigation diversion and options for delivering EWC water to downstream shareholders.</i>	<i>July 2014 to June 2015</i>	<i>DM, FM, PE, CP, RT</i>	<i>179</i>	<i>\$896,827</i>	<i>Also have water quality benefits</i>

YTAHP - Remove 4 fish passage barriers on Parke Creek allowing access to 0.8 miles of habitat	July 2014 to January 2015	PE, RT, DM	32	\$112,766	
YTAHP - Develop projects to remove fish passage barriers and install fish screens on Cherry Creek Tributaries	July 2014 to March 2015	CP, PE, DM, RT	36	\$16,428	
YTAHP - Develop projects to remove fish passage barriers and install fish screens on lower Coleman Creek and Naneum Creek	July 2014 to June 2015	DM, CP, PE, Consultants	59	\$42,317	
YTAHP - Conduct stream assessments on approximately 40 miles of streams within the Wilson/Naneum/Cherry watershed to update current conditions, barriers and unscreened diversions	July 2014 to June 2015	DM, CP, RT	55	\$18,578	
YTAHP - Wilson/Nanuem/Cherry Creek and Yakima River (Hansen Pits to Ringer Loop) - Coordinate with Kittitas County Flood Control Zone District for Reach Assessments focused on fish habitat and flood hazards	July 2014 to June 2015	DM, CP, RT, GS	22	\$8,393	Cooperative effort with KC Flood Control Zone District
YTAHP - Maintain riparian planting areas associated with current and past fish screen and passage projects	July 2014 to June 2015	RT, WCC Crews	151	\$32,952	
Facilitate Manastash Creek Steering Committee Meetings and Technical Subcommittee Meetings	July 2014 to June 2015	PM, DM, PE	10	\$4,209	
Manastash Creek Restoration Project- Develop plans and designs for removal of the Reed Ditch Diversion and Hatfield Diversion on Manastash Creek	July 2014 to June 2015	PM, DM, PE, Consultants	62	\$88,090	
Manastash Creek Restoration Project- Continue to assist irrigators with flow measurement and irrigation diversion operation.	July 2014 to June 2015	PM, RT	20	\$6,964	
Install 2nd PIT tag detector in Manastash Creek in cooperation with Washington Department of Fish & Wildlife	July 2014 to June 2015	PM	3.5	\$1,014	
Family Forest Fish Passage Project - Wagon Wheel Community's culvert replacement project on Lick Creek	July 2014 to September 2014	DM, CP, RT	24.5	\$126,769	
Monitor Wild Horse Wind Facility Conservation Easement	Sept 2014 to April 2015	GS, DM, FM	18	\$7,254	Contracted by PSE

Natural Resource Priority Program Area: Soil Quality & Health

**Goal(s):** Maintain soil productivity and health to meet or exceed NRCS soil quality criteria

**Natural Resource Measurable Result Objective:** Irrigation induced soil erosion reduced by 4,000- 5,000 tons on 1,500 acres

**Programmatic Measurable Result Objective:** 30 landowners will be contacted resulting in 15 cost share applications

**Funding Source(s):** Kittitas County Road Fund, Washington State Conservation Commission and KCCD Special Assessment

Activities for FY2015	Target Dates	Person Responsible	Time(Days) Required	Estimated Funding	Notes
Offer agronomy expertise to local growers- Coordinate with NRCS for direct and individual communication between NRCS agronomist and growers interested in soil quality & health	July 2014 to June 2015	DM, CP	1	\$404	

<i>Reduce Irrigation Induced Soil Erosion - Continue to offer the PAM Cost Share program to growers to reduce soil erosion by providing cost share assistance 9 landowners for PAM and PAM applicators on approximately 900 acres</i>	<i>July 2014 to June 2015</i>	<i>RT, FM</i>	<i>14.5</i>	<i>\$6,725</i>	<i>Also has water quality impacts</i>
---	-------------------------------	---------------	-------------	----------------	---------------------------------------

Natural Resource Priority Program Area: Forest Health

**Goal(s):** By 2020, treat 2,500 acres of forestland to improve forest health and reduce wildland fire risks in Kittitas County

**Natural Resource Measurable Result Objective:** Fuels reduction will occur on 300 acres in high risk areas of Kittitas County

**Programmatic Measurable Result Objective:** 100 Landowners/land managers will be assisted individually, and 10 communities will be assisted resulting in homesite or community assessments and plans.

**Funding Source(s):** KCCD Special Assessment funds, Department of Natural Resources (state and federal grants), Kittitas County Fire Marshal's office (FEMA Grant)

Activities for FY2015	Target Dates	Person Responsible	Time(Days) Required	Estimated Funding	Notes
<i>Seek out funding sources for fuels reduction activities with private landowners.</i>	<i>July 2014-June 2015</i>	<i>GS, DM</i>	<i>7</i>	<i>\$2,917</i>	
<i>Complete home site and communities assessments for 100 landowners</i>	<i>July 2014-June 2015</i>	<i>GS</i>	<i>25</i>	<i>\$9,980</i>	
<i>Provide financial and technical assistance to landowners on 300 acres of forestland to implement fuels reduction and forest health practices.</i>	<i>July 2014 to December 2015</i>	<i>GS, DM, Consultant</i>	<i>66</i>	<i>\$171,062</i>	
<i>Assist 8 communities to maintain FIREWISE® USA community status; and assist 2 new communities to achieve FIREWISE® USA status.</i>	<i>July 2014-June 2015</i>	<i>GS</i>	<i>20</i>	<i>\$7,984</i>	

Natural Resource Priority Program Area: Range Health

**Goal(s):** By 2020, document positive trend (health) on rangeland in Kittitas County

**Natural Resource Measurable Result Objective:** Assistance will be provided to 4-6 landowners

**Programmatic Measurable Result Objective:** Landowners/land managers will assisted during 1-2 meetings of the Wild Horse CRM

**Funding Source(s):** Washington State Conservation Commission, KCCD Special Assessment Funds

Activities for FY2015	Target Dates	Person Responsible	Time(Days) Required	Estimated Funding	Notes
<i>Participate in the Wild Horse CRM including attending meetings and assisting with monitoring activities.</i>	<i>July 2014 to June 2015</i>	<i>CP</i>	<i>3</i>	<i>\$1,043</i>	

<i>Support and coordinate with NRCS and WSU Extension's efforts to provide technical and financial assistance to rangeland operators.</i>	<i>July 2014 to June 2015</i>	<i>DM, CP</i>	<i>2</i>	<i>\$696</i>	
<i>Investigate options for implementing Coordinated Resource Management in the Teanaway to include grazing, fish and wildlife and recreation.</i>	<i>July 2014 to June 2015</i>	<i>DM</i>	<i>2</i>	<i>\$921</i>	

District Program Area: Development and Natural Resource Impacts

**Goal(s):** Develop a strategy and an information campaign to address land use fragmentation & small parcel impact on natural resources.

**Programmatic Measurable Result Objective:** 40 landowners contacted through 4 workshops/meetings, 12 Fire District's contacted resulting in one plan (CWPP)

**Funding Source(s):** Washington State Conservation Commission, KCCD Special Assessment funds, Kittitas County Fire Marshal's office (FEMA Grant)

Activities for FY2015	Target Dates	Person Responsible	Time(Days) Required	Estimated Funding	Notes
<i>Small Acreage Management Program- Continue the program offering education and technical assistance to small acreage landowners. Education programs are in cooperation with WSU Extension and NRCS.</i>	<i>July 2014 to June 2015</i>	<i>DM, CP</i>	<i>10.5</i>	<i>\$3,708</i>	
<i>Promote Conservation Easement Programs- Coordinate with agencies and land conservancy organizations to promote conservation easement programs.</i>	<i>October 2014 to April 2015</i>	<i>DM, GS, PM</i>	<i>7</i>	<i>\$2,585</i>	
<i>Provide Technical Assistance to Kittitas County - Offer technical assistance to Kittitas County by assigning staff to participate in updates to Shoreline Management Plan and Critical Areas Ordinance, to coordinate with Flood Control Zone District, to participate in the Voluntary Stewardship Program if it becomes funded, and other issues/activities as needed.</i>	<i>July 2014 to June 2015</i>	<i>RT, FM</i>	<i>11</i>	<i>\$5,006</i>	
<i>Update County Wide Fire Protection Plan (CWPP) in cooperation with the Kittitas County Fire Marshal's office and 12 fire districts.</i>	<i>July 2014- June 2015</i>	<i>GS, DM</i>	<i>26</i>	<i>\$10,441</i>	
<i>Update Crop Mapping information for Kittitas County</i>	<i>July 2014- June 2015</i>	<i>RT, GS, DM</i>	<i>12.5</i>	<i>\$3,376</i>	

District Program Area: Education/Outreach

**Goal(s):** Provide information/education opportunities to all ages and backgrounds in order to increase their knowledge and understanding of natural resources in Kittitas County using venues such as newsletters, a website, workshops, public events and landowner site visits.

**Programmatic Measurable Result Objective:** 13,000+ Landowners contacted and provided information resulting in 20-30 individual program referrals, and 2 grower meetings.

**Funding Source(s):** KCCD Special Assessment, Washington State Conservation Commission, Roy & Marge Bach Memorial Conservation Plant Sale

Activities for FY2015	Target Dates	Person Responsible	Time(Days) Required	Estimated Funding	Notes
<i>Conduct Roy &amp; Marge Bach Memorial Plant Sale (4,000 seedlings to 100 customers)</i>	<i>Jan 2014 to April 2014</i>	<i>RT, FM, Volunteers</i>	<i>16.0</i>	<i>\$4,681</i>	
<i>Complete quarterly newsletters with circulation of 13,000</i>	<i>July 2014 to June 2015</i>	<i>GS, DM, FM</i>	<i>21.0</i>	<i>\$24,557</i>	
<i>Manage and maintain website for public outreach and information about KCCD projects and programs</i>	<i>July 2014 to June 2015</i>	<i>GS, DM, FM</i>	<i>27.0</i>	<i>\$10,847</i>	
<i>Agriculture Appreciation Day at Kittitas County Event Center (~300 3rd Grade Students)</i>	<i>March 2015</i>	<i>RT</i>	<i>2.0</i>	<i>\$598</i>	
<i>Kittitas County Hay Growers – Presentation of Activities</i>	<i>Feb 2015</i>	<i>DM</i>	<i>1.5</i>	<i>\$691</i>	
<i>Kittitas County Fair- Community Education Booth to reach 60,000 attendees</i>	<i>Sept 2014</i>	<i>DM, GS, FM</i>	<i>6.0</i>	<i>\$2,147</i>	

District Program Area: District Operations

**Goal(s):** Complete operations in a time and funding efficient manner consistent with Washington State Conservation Commission guidelines.

**Programmatic Measurable Result Objective:** 12 -16 Board meetings conducted, positive results for Good Governance checklist, and successful completion of financial reports and audits; multiple landowners contacted in 5 conservation districts to assist engineering/design; conduct long range plan update; and renew KCCD Special Assessment.

**Funding Source(s):** All grants indirect charges, KCCD Special Assessment, Washington State Conservation Commission

Activities for FY2015	Target Dates	Person Responsible	Time(Days) Required	Estimated Funding	Notes
<i>Complete Supervisor elections and appointments, and recruit one new Associate Supervisor.</i>	<i>Dec 2014 to March 2015</i>	<i>FM, DM, Board of Supervisors</i>	<i>11.5</i>	<i>\$3,528</i>	
<i>Complete 12 monthly meetings and 4 special meetings of the Board of Supervisors and offer 2 training opportunities to Supervisors and Staff.</i>	<i>July 2014 to June 2015</i>	<i>DM, FM, Board of Supervisors</i>	<i>89.0</i>	<i>\$26,608</i>	
<i>Update KCCD Long Range Plan (including public meetings, survey, and other outreach)</i>	<i>Jan 2015 to March 2015</i>	<i>DM, Board of Supervisors</i>	<i>14.5</i>	<i>\$3,901</i>	
<i>Complete A-133 Audit (Single Federal Audit) with SAO</i>	<i>July 2014 to Sept 2015</i>	<i>DM, FM, Board of Supervisors</i>	<i>17.0</i>	<i>\$11,310</i>	
<i>Complete internal audit, Annual Financial Report, Annual Plan of Work, and Annual Report of Accomplishments.</i>	<i>August 2014 to May 2015</i>	<i>DM, FM, Board of Supervisors</i>	<i>24.0</i>	<i>\$8,332</i>	

<i>Complete monthly vouchers for 20 different grants, monitor budgets, complete status reports and complete monthly payroll functions.</i>	<i>July 2014 to June 2015</i>	<i>FM, DM, Board of Supervisors</i>	<i>137.0</i>	<i>\$48,276</i>	
<i>Review existing KCCD policies (Purchasing &amp; Contracting, Personnel, Cost Share) and continue to develop KCCD Operations Manual.</i>	<i>July 2014 to June 2015</i>	<i>DM, FM, Board of Supervisors</i>	<i>7.5</i>	<i>\$2,848</i>	
<i>Complete employee evaluations and review of salaries/wages</i>	<i>March 2014 to May 2015</i>	<i>DM, Board of Supervisors</i>	<i>4.3</i>	<i>\$1,206</i>	
<i>Renew KCCD Special Assessment (including 2 public meetings, outreach and meetings with Board of County Commissioners)</i>	<i>Oct 2014 to June 2015</i>	<i>DM, GS, Board of Supervisors</i>	<i>27.0</i>	<i>\$7,274</i>	
<i>Annual meeting with the Kittitas Board of County Commissioners to discuss on-going programs, projects and funding.</i>	<i>March 2015</i>	<i>DM, Board of Supervisors</i>	<i>4.5</i>	<i>\$1,466</i>	
<i>Provide Engineering Services to North Central Engineering Cluster for various water quality and other projects</i>	<i>July 2014 to June 2015</i>	<i>GS</i>	<i>70</i>	<i>\$38,457</i>	
<i>Manage KCCD Office Building (including maintenance, tenants, etc.)</i>	<i>July 2014 to June 2015</i>	<i>DM, FM, RT, Board of Supervisors</i>	<i>32.0</i>	<i>\$9,326</i>	

Washington Conservation Districts assisting land managers with their conservation choices



# Annual Budget (7/1/14 – 6/30/15)

## Kittitas County Conservation District

Object	Budget
Salaries & Wages	\$ 357,700.8
Personnel Benefits	\$89,425
Office & Operating Supplies	\$37,173
Fuel Consumed	\$7,000
Supplies Purchased for Resale	\$4,800
Small Tools & Minor Equipment	\$1,200
Repairs and Maintenance (Vehicles)	\$1,850
Professional Services	\$231,600
Communication	\$2,800
Travel	\$2,500
Advertising	\$1,000
Insurance	\$9,500
Rent	\$34,800
Miscellaneous	\$25,058
<b>Subtotal</b>	<b>\$806,407</b>
Cost Share	\$1,274,000
Project Construction	\$1,320,500
<b>Subtotal</b>	<b>\$2,594,500</b>
<b>TOTAL</b>	<b>\$3,400,907</b>

Grant Source	Total Grant Budget	Expected Income in FY 2015
<b>Direct Federal Funds</b>		
USFWS Partners Grant - Reed Ditch Diversion Removal	\$103,200	\$0
<b>Indirect Federal Funds</b>		
Salmon Recovery Funding Board- Coleman Creek/EWC Project	\$483,313	\$483,313
DNR Firewise Grant	\$119,975	\$15,000
DNR Firewise Grant	\$148,706	\$20,000
FEMA- Kittitas County Fire Marshal's Office	\$245,000	\$100,000
Yakima Tributary Access & Habitat Program (BPA via RC&D)	\$410,778	\$400,000
<b>State Funds</b>		
WSCC Implementation Grant	\$25,000	\$25,000
WSCC Implementation Grant- Category 2	\$54,624	\$54,624
WSCC Non-Shellfish	\$727,500	\$279,500
WSCC Irrigation Efficiencies	\$770,860	\$575,000
WSCC Professional Engineering	\$75,000	\$75,000
WSCC CREP Technical Assistance	\$1,600	\$1,600
DNR Firewise Grant	\$100,000	\$80,000
Washington Dept. Ecology - Manastash Pipelines Project	\$3,227,044	\$637,619
Washington Dept. Ecology - EWC/Coleman Creek WQ	\$114,190	\$105,000
Washington Dept. of Ecology - EWC/Coleman Creek Habitat (KGH)	\$250,000	\$250,000
RCO- Family Forest Fish Passage Program	\$133,062	\$130,000
WSDA Crop Mapping	\$3,500	\$3,500
<b>Local Funds</b>		
Kittitas County Road Funds- PAM Cost Share	\$5,000	\$3,497
Kittitas County Special Assessment Funds	\$155,000	\$155,000
Puget Sound Energy - Wild Horse Facility Conservation Easement	\$7,500	\$7,254
<b>TOTAL</b>	<b>\$7,160,852</b>	<b>\$3,400,907</b>