



FY2014 (7/1/14 – 6/30/15) Annual Work Plan Lincoln County Conservation District

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Mission of the Lincoln County Conservation District

- It is our intent to conserve and enhance Lincoln County's natural resource base. We believe conservation programs shall be economically feasible and socially acceptable. It is our intent to promote an integrated management philosophy of education, research and application to protect and enhance the quality of the natural and human environment.

Natural Resource Priorities

Highest Priorities

- Erosion: sheet & rill, wind, soil quality, tillage(SWAPA+H&E), construction, sustainability
Priority: NRCS Local Work Group 2013
- Water quantity–source: lack of water Geo mapping, hydro work, storage, passive rehydration,
Priority: NRCS Local Work Group 2013, Odessa Sub Aquifer area & other irrigated areas
- Water quality: sediment, nutrients, pesticide, TMDL, livestock issues, SPCC
Priority: DOE
- Water quantity-use: energy, irrigation inefficient
Priority: NRCS Local Work Group 2013
 - Education Information: Composting application, wildlife education, water conservation

Program Areas: *Verle Kaiser Conservation Endowment*

Goal(s): *Educate communities on soil erosion by means of water conservation*

Funding Source(s): *Verle Kaiser*

Activities for FY2015	Target Dates	Person Responsible	Time (Days) Required	Estimated Funding	Notes
Informational flyer, postcard survey	July 2014-June 2015	Theresa Carstensen	365 days	\$1,500.00	

Program Areas: *Verle Kaiser Conservation Endowment*

Goal(s): *Soil Quality Testing*

Funding Source(s): *Verle Kaiser*

Activities for FY2015	Target Dates	Person Responsible	Time (Days) Required	Estimated Funding	Notes
Soil Quality testing, demonstration and education	July 2014- June 2015	Stacey Dewald	365 days	\$1,500.00	

Program Areas: *Verle Kaiser Conservation Endowment*

Goal(s): *Field Boarder Education*

Funding Source(s): *Verle Kaiser*

Activities for FY2015	Target Dates	Person Responsible	Time (Days) Required	Estimated Funding	Notes
Educate about the benefits of field boarders	July 2014- June 2015	Stacey Dewald	365 days	\$1,500.00	

Program Areas: *Sage Grouse Mitigation Education*

Goal(s): Educate to reduce wildfire risk to sage-gouse

Funding Source(s): BLM

Activities for FY2015	Target Dates	Person Responsible	Time (Days) Required	Estimated Funding	Notes
Public education of increased awareness about the management of fire and fuels to reduce wildfire risks to sage-grouse.	July 2014- June 2015	Stacey Dewald	365 days	\$129,000.00	

Program Area: TSP Energy Audits

Goal(s): Assist TSP in completing Energy Audits

Funding Source(s): Northwest Energy Engineering LLC

Activities for FY2015	Target Dates	Person Responsible	Time(Days) Required	Estimated Funding
Energy Audits	July 2014-June 2015	Dean White	365 days	\$50,000

Program Areas: *Weed Mapping*

Goal(s): Develop and implement a citizen science weed mapping program, conduct outreach and education for 20 volunteers, and provide cost sharing and technical assistance on weed control and range restoration.

Funding Source(s): National Fish and Wildlife Foundation

Activities for FY2015	Target Dates	Person Responsible	Time (Days) Required	Estimated Funding	Notes
Test final mobile mapping app and field guide	July 2014-April 2016	Elsa Bowen	365 days	\$76,794.54	

Program Areas: *Community Wildfire Protection Plan*

Goal(s): Community Wildlife Protection

Funding Source(s): Forest Service

Activities for FY2015	Target Dates	Person Responsible	Time (Days) Required	Estimated Funding	Notes
Fort Spokane Fuels Reduction Grant; home assessments, project development and installation	11/30/18	Elsa Bowen & Theresa Carstensen	365 days	\$200,000.00 grant	Cost share & education

Program Area: 15-39-C1 Category 1

Goal(s): Education and information outreach program.

Funding Source(s): WA Conservation Commission

Activities for FY2015	Target Dates	Person Responsible	Time(Days) Required	Estimated Funding
Education and outreach activities designed to promote natural resource conservation and preservation: newsletters, website, 6 th grade day, wheat week, rainfall precipitation, fair booth and CWPP. Attend education and training opportunities	June 30, 2015	Stacey Dewald	July 2014-June 2016	\$24,500.00
Hold an annual district supervisor election	March 31, 2015	Theresa Carstensen	90 days	\$ 500.00

Program Area: 15-39-IM Category 2 Implementation

Goal(s): Implement activities that will: prevent or mitigate pollution of underground water; control nonpoint sources of water pollution; restore and maintain water quality.

Funding Source(s): WA Conservation Commission

Activities for FY2015	Target Dates	Person Responsible	Time(Days) Required	Estimated Funding
Water quality education, outreach and monitoring.	June 30, 2015	Stacey Dewald	July 2015-June 2017	\$12,000.00
BMP cost share projects	March 31, 2015	Theresa Carstensen	July 2015-June 2017	\$15,839.00
Nitrate water testing, nitrate location mapping, BMP projects	June 30, 2015	Dean White	July 2015-June 2017	\$10,000.00
Wildlife, tree planting and maintenance	June 15, 2015	Dean White	July 2015-June 2017	\$ 2,000.00

Program Area: 15-39-C3 Category 3 Implementation

Goal(s): Implement activities that will: prevent or mitigate pollution of underground water; control nonpoint sources of water pollution; restore and maintain water quality.

Funding Source(s): WA Conservation Commission

Activities for FY2015	Target Dates	Person Responsible	Time(Days) Required	Estimated Funding
BMP cost share projects	June 30, 2016	Elsa Bowen & Theresa Carstensen	July 2014-June 2016	\$25,000.00

Program Area: 15-39-TA

Goal(s): Task Orders with NRCS

Funding Source(s): WA Conservation Commission

Activities for FY2015	Target Dates	Person Responsible	Time(Days) Required	Estimated Funding
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Project status checks, file setup, administrative assistance	June 30, 2016	Elsa Bowen	July 2014-June 2016	\$50,000.00
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Program Area: ALEA Reardan Benches

Goal(s): Bird identification signs & benches along trail

Funding Source(s): WDFW

Activities for FY2015	Target Dates	Person Responsible	Time(Days) Required	Estimated Funding
Bird identification signs & benches along trail	June 30, 2015	Stacey Dewald	July 2014-June 2015	\$2,700.00

Program Area: Passive Rehydration SEPA III

Goal(s): Rehydration route assessments

Funding Source(s): DOE

Activities for FY2015	Target Dates	Person Responsible	Time(Days) Required	Estimated Funding
Rehydration route assessments	June 30, 2017	Elsa Bowen	July 2015-June 2017	\$308,271.00

FY2015 Annual Budget

INCOME	Calendar yr 2014
Grant-15-39-TA	25,000
Grant-15-39-C3	10,000
Grant-15-39-IM	35,000
Grant-15-39-C1	32,000
Grant-ALEA Reardan Benches	10,000
Grant-ALEA Grouse Restoration	44,460
Grant-NFWF Weed Mapping	50,000
Grant-Weed Inventory	20,000
Grant-NFWF Leafy Spruge	10,000
Grant-CWPP Defensible Space	170,000
Grant-Interlocal Agreement Upper RC&D	5,000
Grant-Interlocal Agreement TSP Energy Audits	50,000

Grant-Passive Rehydration SEPA II	160,000
Interest-Savings Account	2,500
Equipment & Vehicle Rentals	250
Tree Sales	5,000
EQIP/CRP/WHIP tree sale & bird feed	5,000
County Special Assessment	150,000
Sales Tax-State Share	1,000
Misc Income	1,500
Total Income	786,710
EXPENSE	
Advertising	2,000
Assessment Collection Fee	8,000
Benefits	65,000
Communication	10,000
Misc	500
Purchases for Resale	30,000
Office Supplies	22,000
Professional Services	200,000
Operation & Lease	50,000
Sales Tax-State Share	5,000
Travel	10,000
Vehicle Fuel Consumed	8,000
Wages	300,000
Bank Fees	250
Total Expense	710,750,250
Net Margin	75,960