



FY2015 Annual Work Plan Pomeroy Conservation District

For More Information Contact: Duane Bartels, (509) 843 5008

pcdistrict@qwestoffice.net web page <http://www.pomeroycd.com>



Mission of the Pomeroy Conservation District

- *To assist the farmers and ranchers of Garfield County with service, expertise, and funding to manage for the conservation, preservation and enhancement of the natural resources within the Pomeroy Conservation District. .*

Natural Resource Priorities:

1. *Soil Health (nutrient management, erosion, etc).*
2. *Weed Management (noxious and invasive weeds)*
3. *Water Quality (nutrients, temperature, other)*
4. *Range Management (native vegetation, water availability)*
5. *Riparian Health (stream bank conditions, vegetation, etc.)*
6. *Air Quality (field burning, prescribed burning, other)*
7. *Wildlife*
8. *Farmer Preservation (lens to look through at all above)*

Program Area:

Information – Education

Goal(s):

1. *Provide a quarterly newsletter to inform producers of district activities and programs*
 - *e-mail to all those with e-mail address*
 - *use web site to provide district programs, local weather, news, newsletter, and etc.*
 - *mail newsletter to those without e-mail and those that prefer hardcopies*
 - *Newspaper articles when needed for better distribution of information*
 - *Provide county rainfall information to local paper and web page on a monthly basis from participating rainfall stations located in county*
2. *Conduct producer tours when projects of interest are completed and available*
 - *Conduct spring and fall tours when needed.*
 - *Conduct tour of CREP and other Riparian project sites when needed, invite legislators*

Funding Source(s): *Conservation Implementation Grant, CREP TA, Lead Entity, Basic Funding*

Activities for FY2015	Target Dates	Person Responsible	Time (Days) Required	Estimated Funding	Notes
Newsletters, web page	July 14 thru June 15	Duane Bartels & Pam Kimble		\$1,000	
Tours	July 14 thru June 15	Pam Kimble		\$500	Schedule, setup, invites

Program Area: *District Operations*

Goal(s): *By June 30, 2015, complete effective and efficient operations including accounting, grant vouchering, personnel management, Supervisor elections & appointments, training & development, annual planning and reporting*

Funding Source(s): *CREP, Commission, DOE, County Burn Program, IAC, District Grader*

Activities for FY2015	Target Dates	Person Responsible	Time (Days) Required	Estimated Funding	Notes
Apply for funding from Commission, CREP, DOE, and SRFB to implement planned practices over this fiscal year.	July 14 thru June 15	Duane Bartels		\$3,000	
Oversee and administer district programs and activities in an effective and efficient manner.	July 14 thru June 15	Duane Bartels & Pam Kimble		\$8,000	
Operate Soil and water testing lab	Sep14 thru Apr 15	Pam Kimble		\$2,000	
Operate district road grader	July 14-June 15	Duane Bartels		\$3,000.	During construction season
Cluster Engineer Program	July 1 thru June 30	Gary Ausman		\$80,000	
Administer Engineer Program	July 1 thru June 30	Duane Bartels		\$8,750	
Administer and assist CREP Coordinator and program in Garfield and Whitman Counties	July 1 thru June 30	Duane Bartels, Mike Denny		\$130,000	
Administer and conduct Burn Program in Garfield County	July 14-June 15	Duane Bartels & Pam Kimble		\$17,000	Spring and Fall burn program
Administer DOE program	July 1 thru	Duane Bartels &		\$6,500	

	June 30	Pam Kimble			
Administer Lead Entity program	July 1 thru June 30	Duane Bartels		\$2,500	
Administer Weed Seeker Sprayer education and demonstration program with Pomeroy Grain Growers	July 1 thru June 30	Duane Bartels		\$750	Year-round education and demonstrations
Goods and Services for all administration	July 1 thru June 30			\$20,000	Copier, phone, web, office supplies, rent

Program Area: *Upland Conservation, Soil Health, Range Management, Weed Management*

Goal(s): *Increase number of acres using no-till/direct seed in county by 10% by Nov. 2015* Implement other necessary conservation practices that will aid in the reduction of sediment delivery to our streams such as the use of the weed-seeker to reduce the cost of using chemical fallow.

Funding Source(s): *Conservation Commission, Implementation Grant, DOE, CREP*

Activities for FY2015	Target Dates	Person Responsible	Time (Days) Required	Estimated Funding	Notes
Introduction of programs to producers via newsletter and newspaper article	July 1 thru June 30	Duane Bartels & Pam Kimble		\$1,500	
Take applications, process and administer funds for projects throughout the fiscal year until funding has expired	July 1 thru June 30	Duane Bartels & Pam Kimble		\$2,500	
Implement upland conservation practices through BPA and Conservation Commission Grants	July 1 thru June 30	Duane Bartels & Pam Kimble		\$6,000	
Cost Share Practices	July 1 thru June 30	Duane Bartels & Pam Kimble		\$30,000	
PIP loan proceeds	July 1 thru June 30	Duane Bartels & Pam Kimble		\$8,000	

Program Area: *Riparian Health, Restoration and Enhancement, Water Quality*

Goal(s): *Implement 10 more projects to improve the management of livestock in the riparian areas along the streams in Garfield County. Assist federal programs (CREP, CCRP, and EQIP) with funding to further implement those type programs when needed*

Funding Source(s): *Conservation Commission, DOE, EQIP, RCO*

Activities for FY2015	Target Dates	Person Responsible	Time (Days) Required	Estimated Funding	Notes
Take applications, process and administer funds for projects throughout fiscal year until funding has expired	July 1 thru June 30	Duane Bartels, Pam Kimble		\$2,000	
Implement riparian restoration and enhancement practices thru RCO, DOE, CREP, and other cost share programs	July 1 thru June 30	Duane Bartels		\$2,000	
Cost share funds available	July 1 thru June 30			\$25,000	



**FY2015
Annual Budget
Pomeroy Conservation District**

	Income	
--	---------------	--

DOE CS	\$10,000	
CREP CS/Maint.	\$15,000	
CREP TA	\$100,000	
CREP TA other districts	\$18,000	
CREP TA admin	\$12,000	
Cluster Engineer grant	\$75,000	
Cluster Engineer additional income	\$15,000	
Implementation CS	\$30,000	
Implementation Admin/ G&S	\$35,000	
Miscellaneous Income	\$1,000	
DOE Admin	\$6,500	
Basic Funding	\$12,500	
Lead Entity	\$2,000	
Burn Permits	\$13,000	
Tree Sales	\$400	
Maps, Raingauges, etc.	\$150	
Soil testing	\$1,000	
Finance Chg. Collected		
Grader Rental Income	\$5,000	
Sales tax collected	\$450	
PIP loans	\$8,000	
Total Income	\$360,000	

	Expenses	
Cost Share	\$55,000	
Dist. Mgr. salary & benefits	\$69,000	
Dist. Tech. wages & benefits	\$26,000	
Cluster Engineer salary & benefits, G&S	\$87,500	
CREP Status Reviewer	\$2,500	
CREP TA &G&S	\$70,500	
CREP TA from other districts	\$10,000	
Building rent and electricity	\$8,400	
Lab supplies	\$500	
Copier Expenses	\$2,400	
Grader Fuel, Maint. Repair	\$2,000	
Web Site Service	\$500	

Internet & phone Service	\$1,500	
Travel Per Diem	\$2,000	
Election Expenses	\$100	
Office supplies	\$522	
Miscell. Dues, etc	\$4,500	
Cellphone	\$368	
Computer Expense	\$500	
Information Edu. Materials	\$500	
Postage	\$200	
Insurance and bonds	\$3,500	
Storage at Port	\$660	
Vehicle license, fuel, maint.	\$2,500	
Misc. expenses		
Trees and shrubs	\$400	
Sales tax, B&O	\$450	
PIP Loan Payments	\$8,000	
Total Expenses	\$360,000	