



FY2015 (7/1/14 – 6/30/15) Annual Work Plan Central Klickitat Conservation District

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Mission of the Central Klickitat Conservation District

- The mission of the Central Klickitat CD is to improve, conserve and promote the wise use of natural resources by serving citizens within the CKCD through education, public information, technical advice, and financial assistance.

Natural Resource Priorities:

- Protect and preserve traditional agricultural operations, wildlife habitat, and water quality-protecting attributes of agricultural lands within the district by offering landowners opportunities to sell development rights as conservation easements
- Water quality
- Education and outreach, with increased emphasis on small acreage outreach
- Forest health and wildfire protection
- Rangeland management and wildfire protection
- Soil quality and erosion reduction
- Water quantity, with emphasis on High Prairie, Swale Creek, and Little Klickitat River
- Energy conservation
- Wildlife habitat
- Weed and pest control
- District funding and operations

Program Area: Farmland Preservation

Goal(s): Protect and preserve traditional agricultural operations, wildlife habitat, and water quality-protecting attributes of agricultural lands within the district by offering landowners opportunities to sell development rights as conservation easements.

Funding Source(s): Washington Conservation Commission – Basic Allocation; Implementation Grant
Department of Ecology – Watershed project grants
Recreation Conservation Office - WWRP

Activities for FY2015	Target Dates	Person Responsible	Time (Days) Required	Estimated Funding
Participate in discussions with OFF, EKCD, and others in order to gain knowledge and establish working relationships that will further CKCD's ability to purchase and hold conservation easements.	June 30, 2015	Jim Hill Mindy Pomerinke Jess Davenport	20 Days	Implementation \$15,500.00

Approved 5/20/14

Washington Conservation Districts assisting land managers with their conservation choices



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Program Area: Water Quality

Goal(s):

Install livestock Best Management Practices (BMPs) and in-stream projects that improve water quality.
Demonstrate improvements in water quality parameters, as evidenced by data obtained by the water quality monitoring program.

Funding Source(s): DOE grants G1200337, G1400424, G1400428, G1400497, WSCC Engineering, WSCC Implementation

Activities for FY2015	Target Dates	Person Responsible	Time(Days) Required	Estimated Funding
Continue WQ monitoring program with existing sites Maintain rating curves, perform data management, and submit data as required from granting agencies	Year-round	WQ Tech Jess Davenport	100 days	TMDL \$31,000
BMP installations designed and installed in Little Klickitat and Swale Creek– livestock exclusion fencing, off-stream watering facilities, hardened heavy-use areas, spring developments	June, 2015	Jim Hill Loren Meagher	25 days	Implementation Engineering TMDL \$20,000
Riparian plantings – designed and installed as needed for BMPs and streambank repairs	June, 2015	Jess Davenport WCC crew	10 days	IM/ TMDL \$1,000
Little Klickitat Channel Realignment - Survey and planning	June, 2015	Loren Meagher Jim Hill	30 days	DOE grant G1400497 \$22,500
Maintain presence on WRIA 30, TAG, Rock Creek STI, others as needed and as they arise	On-going	Jim Hill	5 Days, eves/month	Implementation \$7,000
Continue to participate in Little Klickitat TMDL under terms of agreement	On-going	Jim Hill Jess Davenport WQ Tech	As needed	TMDL

Program Area: Education and Outreach

Goal(s): Increase number of people aware of and participating in district programs and implementing new practices.
 Work with area schools to educate primary school, middle school and high school students about conservation, watersheds, and natural resource stewardship.

Funding Source(s): WCC Basic Allocation, Implementation, & education task of Ecology grants

Activities for FY2015	Target Dates	Person Responsible	Time(Days) Required	Estimated Funding
Participate in Goldendale 2 nd and 5 th grade conservation day – supply trees, provide funding for busses and help plant. Prepare Class instruction prior to planting field trip	April 2015	Jess Davenport Jim Hill Mindy Pomerinke	4 Days	DOE #1400424 \$2,000
Assist with Restore-A-Stream station at Water Jam	June 2015	WQ Tech OR Jess D.	2 Days	DOE #1400424 \$400
Plan and install booth for Klickitat County Fair – include education materials and outreach for conservation district.	August 2014	Mindy Pomerinke	5 Days	Implementation \$1000
Prepare, mail newsletter at least 3 times/year. Expand mailing list.	Aug, Dec 2014, April 2015	Jim Hill Mindy Pomerinke Jess Davenport	7 Days	DOE TMDL grants \$2200
Assist with EKCD's annual tree sales program	March 2014	Jim Hill Mindy Pomerinke Jess Davenport	14 Days	EKCD \$1700
Visit County Commissioners Meeting at least Quarterly	May, July Oct, Dec	Jim Hill Supervisors	4 Days	Implementation \$350
Fund Franklin CD Wheat Week or Water on Wheels classroom program in District schools	FY15 School Year			DOE #1400424 \$1000
Participate in community events (Home and Garden Show, Chamber Forums), radio interviews, newspaper articles.	June 2015	Jim Hill Mindy Pomerinke others	9Days	IM / DOE \$2500
Maintain up-to-date district web site	On-going	Mindy Pomerinke others	6 days	IM \$1300

Program Area: Forest Health and Wildfire Protection

Goal(s): Increase number of people receiving technical assistance to implement practices that improve forest health and reduce risk from wildfire.

Funding Source(s): Firewise Grant from Washington Department of Natural Resources

Activities for FY2015	Target Dates	Person Responsible	Time Required	Estimated Funding
Complete property assessments and reports in accordance with grant requirements	June 2015	Kerry Bodily	50	DNR \$10,000
Contact forest landowners with information about district programs	Dec 2014	New tech	2	IM \$400

Program Area: Rangeland Management and Wildfire Protection / Soil Quality and Erosion Reduction

Goal(s): Improvement in range health and decrease in tons of soil lost to wind and water erosion.

Funding Source(s): Washington Conservation Commission – Implementation Grant

- o Department of Ecology – Watershed project grants
- o Private sources as applied for and accepted
- o Additional pass through funds from Klickitat County Natural Resources department as available

Activities for FY2015	Target Dates	Person Responsible	Time Required	Estimated Funding
Contact ranchers with information about district programs, in coordination with NRCS Range Conservationist	June 2015	Jim Hill Mindy Pomerinke	1 day	IM \$400

Program Area: Water Quantity and Energy Conservation

Goal(s): Increase number of people implementing water-saving measures and raise awareness of methods of protection of water rights.

Funding Source(s): Washington Conservation Commission –Implementation Grant

- o Department of Ecology – Watershed project grants
- o Additional pass through funds from Klickitat County Natural Resources department as available

Activities for FY2015	Target Dates	Person Responsible	Time Required	Estimated Funding
Assist KCNR with expansion of well monitoring program	June 2015	Jess Davenport	As requested	
Continue stream flow monitoring	June 2015	WQ tech	Already included above	
Provide cost share for irrigation efficiency improvement (saves water and energy)	June 2015	Jim Hill		\$5000

Program Area: Wildlife Habitat

Goal(s): Preserve and improve wildlife habitat

Funding Source(s): Washington Conservation Commission – Implementation Grant

- o Department of Ecology – Watershed project grants
- o Recreation Conservation Office - WWRP
- o Private sources as applied for and accepted
- o Additional pass through funds from Klickitat County Natural Resources department as available

Activities for FY2015	Target Dates	Person Responsible	Time Required	Estimated Funding
Help facilitate the sale of Western Pacific Timber’s Simcoe Mtn property east of Hwy 97 in such a way that the property is not excessively subdivided, the existing wildlife values are maintained, and the existing grazing and timber management activities that have contributed to the current high-quality wildlife habitat are allowed to continue.	June 2015	Jim Hill Mindy Pomerinke	10 Days	IM \$7000

Program Area: Weed and Pest Control

Goal(s): Increase number of people of implementing weed control practices.

Funding Source(s): Washington Conservation Commission – Implementation Grant

- o Private sources as applied for and accepted
- o Additional pass through funds from Klickitat County Natural Resources department as available

Activities for FY2015	Target Dates	Person Responsible	Time Required	Estimated Funding
Assist Klickitat County Weed Control Board personnel with education and outreach related to noxious weed control within the district, by including presentation in Annual Meeting and other information in newsletter and web site as appropriate. Provide programs eligible for pesticide applicator CE credits.	Feb 2015	Jim Hill Mindy Pomerinke	1	\$200

Program Area: Funding and District Operations

Goal(s): Maintain effective and efficient office operations, including accounting, grant vouchering, personnel management, Supervisor elections and appointments, monthly meetings, training and development, and annual planning and reporting.

Funding Source(s): Washington Conservation Commission – Basic Allocation; Implementation Grant

- o Department of Ecology – Watershed project grants
- o Department of Ecology – Project specific grants through Centennial Clean Water Act
- o Private sources as applied for and accepted
- o Additional pass through funds from Klickitat County Natural Resources department as available

Activities for FY2015	Target Dates	Person Responsible	Time(Days) Required	Estimated Funding
Do all reporting, planning and other office operational procedures as required for all grants and funding sources, including TMDL, DOE, private sources and Washington Conservation Commission	As required	Jim Hill Mindy Pomerinke	As Required	IM / C1 / DOE \$50,000

Move into new office space and make functional	December 2014	All staff	3 Days	BA \$4,000
Analyze and adjust staffing as needed. Distribute education/outreach workload among existing staff.	July 2014	Jim Hill Supervisors	3 Days	BA \$1300
Train new WQ monitoring technician	Aug 2014	Jim Hill Jess Davenport	As Needed	IM / DOE
Hold timely and efficient supervisor election in a manner that will include the maximum number of voters in a cost effective way.	February 2015	Mindy Pomerinke Jim Hill Supervisors	3 Days	IM \$500
Plan and hold CKCD annual meeting. Provide as many pesticide credits as possible	February 2015	Jim Hill Jess Davenport WQ Technician	3 days	IM \$2500



FY2015 Annual Budget

Central Klickitat Conservation District

CKCD FY15 budget

Income

Grants

WSCC

Implementation	\$ 53,533.00
Engineering	\$ 75,000.00
Category 1	\$ 12,500.00
Livestock Cost Share	\$ 35,175.00

DOE

G1200337	\$ 62,500.00
G1200424	\$ 83,332.00
G1400428	\$ 30,000.00
G1400497	\$ 22,500.00

Other Districts/DNR	\$ 212,500.00
Drill Rent & Donations	\$ 400.00
Interest	\$ 200.00
	\$ 590,640.00

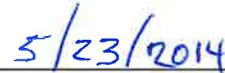
Expenses

Wages & Benefits	\$ 372,500.00
Rent & Utilities (EKCD will pay part)	\$ 20,000.00
Fuel	\$ 3,500.00
Professional Services	\$ 70,000.00
Comm. & Advertising	\$ 1,300.00
Travel	\$ 9,600.00
Supplies, Tools & Equip.	\$ 15,000.00
Insurance	\$ 5,400.00
Training, Dues, Licenses	\$ 8,500.00
Vehicle & Equipment maint.	\$ 2,000.00
Cost Share payments	\$ 75,000.00
Misc. / Contingency	\$ 7,840.00
	\$ 590,640.00

CKCD – FY15 Annual Work Plan
Approved:



Dan McCarty, Chair
Central Klickitat Conservation District



Date

