



FY2015 (7/1/14 – 6/30/15) Annual Work Plan Adams Conservation District

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Mission of the Adams Conservation District

- *Adams Conservation District is dedicated to helping landowners protect and enhance natural resources by providing educational, technical and financial support.*

Natural Resource Priorities

- Natural resource priority description:
 1. Reduce soil erosion
 2. Protect water quality
 3. Improve livestock management
- Is this a state and or regional natural resource priority along with being a local priority? If yes, indicate supporting information: Yes, soil loss and impaired water and air quality are a state and regional priority.
- Source of data relied upon to indicate the resource concern: 303d listings (DOE); state and regional air quality data; soil data(NRCS)
- Other entities engaged in addressing this resource concern: DOE, WSDA, WSCC, DNR, WDFW, NRCS, FSA



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Natural Resource Priority Program Area: Water quality

Goal(s): Improve water quality by implementing conservation practices that reduce riparian area degradation and nonpoint source pollution.

Natural Resource Measurable Result Objective: Implement conservation practices within WRIA 34, 36, 41, 43 that will enhance and help protect 8 miles of riparian area.

Programmatic Measurable Result Objective: All landowners in Adams Conservation District that have riparian property along the Palouse River watershed will be contacted to discuss BMP implementation opportunities. Information on programs and conservation efforts to improve water quality will be distributed in quarterly newsletters, available on the District's webpage, and discussed during the District's annual meeting and at the local fair.

Funding Source(s): DOE, WSCC

Activities for FY2015	Target Dates	Person Responsible	Time(Days) Required	Estimated Funding Needed	Notes (funding assistance)
Riparian buffer enhancement & protection within Palouse River watershed (BMP planning & implementation)	June	Manager	50	225,000	DOE/WSCC
WRIA 34 riparian vegetation characterization within Palouse River watershed and development of restoration strategies	May	Resource tech	70	30,000	DOE
Monitor effectiveness of BMP implementations	June	Resource tech	30	15,000	DOE

Natural Resource Priority Program Area: Soil conservation

Goal(s): Reduce soil erosion by improving tillage practices and install BMPs that minimize the erosive effects of water and wind.

Natural Resource Measurable Result Objective: Implement conservation practices that will help reduce soil erosion on 3,000 acres of farmland.

Programmatic Measurable Result Objective: Crop producers within the District will be informed on no till benefits, practice options, and available technical/financial support. Information on programs and conservation efforts to reduce soil erosion will be distributed in quarterly newsletters, available on the District's webpage, and discussed during the District's annual meeting and at the local fair.

Funding Source(s): DOE, WSCC, NRCS, FSA

Activities for FY2015	Target Dates	Person Responsible	Time(Days) Required	Estimated Funding Needed	Notes (funding assistance)
Reduce soil erosion by promoting no till practices, windbreaks and filter strips (BMP planning & implementation)	June	Manager	30	25,000	DOE/WSCC/NRCS/FSA

Natural Resource Priority Program Area: Livestock management

Goal(s): Work with operators to develop feasible livestock management plans that will promote rangeland health and minimize nonpoint source pollution.

Natural Resource Measurable Result Objective: Develop 2 livestock management plans focusing on grazing strategy and implement conservation practices that will help protect riparian areas from soil erosion and nonpoint source pollution.

Programmatic Measurable Result Objective: All landowners in Adams Conservation District that have riparian property along the Palouse River watershed will be contacted to discuss BMP implementation opportunities. Information on programs and conservation efforts to improve livestock management practices will be distributed in quarterly newsletters, available on the District's webpage, discussed during the District's annual meeting and at the local fair.

Funding Source(s): DOE, WSCC, NRCS

Activities for FY2015	Target Dates	Person Responsible	Time(Days) Required	Estimated Funding Needed	Notes (funding assistance)
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Improve livestock management and rangeland health (BMP planning & implementation)	June	Manager	40	120,000	DOE/WSCC/NRCS
Host livestock management workshop	December	Manager			

District Program Area: Education/Outreach, District operations

Goal(s): Provide local communities with educational, technical, and financial support for natural resource conservation. Develop relationships with partner agencies and neighboring Districts. Cross train staff and improve technical support capabilities.

Programmatic Measurable Result Objective: Educational outreach will include a conservation field day, environmental essay contest, and soil judging competition for local students. District landowners will have improved services and technical support to management their natural resources. People in the district will be more informed of natural resource issues and the services available from the district. District efficiency will be improved.

Funding Source(s): DOE, WSCC, ACWCB

Activities for FY2015	Target Dates	Person Responsible	Time(Days) Required	Estimated Funding	Notes (funding assistance)
Education and outreach (field day, essay contest, soil judging, webpage, newsletter)	Quarterly	Manager	30	9,000	WSCC/DOE
Adams county burn permitting	Spring/Fall	Bookkeeper	10	3,000	Burn fees
Adams county water conservancy board support	Monthly	Manager	10	2,700	ACWCB
Election (Supervisors)	March	Bookkeeper	5	2,000	WSCC
Audit (Annual SAO)	TBD	Manager	10	7,000	WSCC
District administration	Weekly	Manager/Bookkeeper	95	22,000	WSCC/DOE
Grant management	Monthly	Manager	50	13,000	WSCC/DOE
Seek opportunities to improve technical support capabilities	Quarterly	Manager	10	3,000	WSCC/DOE
Develop MOU's & Interlocal Agreements with neighboring Districts to improve conservation efforts within multiple WRIA's and increase assistance opportunities for landowners	Annually	Manager	5	2,000	WSCC
Seek funding for wildlife enhancement and erosion management	Fall	Manager	10	3,000	

Develop new Long Range Plan - including a public input meeting	November	Manager	5	2,000	WSCC
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FY2014 Annual Budget Adams Conservation District

Projected district budget for FY2015 (7/1/14 – 6/30/15)

Estimated income & grant funding	
Building & equipment sale	\$ 10,000
Office subrental	\$ 2,640
Burn permitting	\$ 6,000
DOE grants (3)	\$ 475,000
WSCC grants	\$ 95,000
Total:	\$ 588,640

Estimated expenses	
Salaries/benefits (\$127,000 planning, surveying, monitoring; \$68,700 administration, outreach, services)	\$ 195,700
Implementation/cost-share	\$ 288,000
Operating expenses	\$ 80,000
Total:	\$ 563,700