

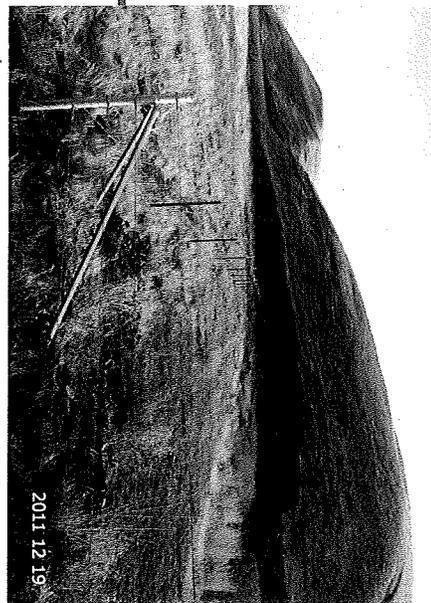


# FY2013 Annual Work Plan Pomeroy Conservation District

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MAY 29 2012  
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## Mission of the Pomeroy Conservation District

To assist the farmers and ranchers of Garfield County with service, expertise, and funding to manage for the conservation, preservation and enhancement of the natural resources within the Pomeroy Conservation District.

## Natural Resource Priorities:

1. Sedimentation into county streams from upland and riparian areas
  - Increase number of acres using no-till/direct seed in county by another 20% by Nov. 2013
  - Implement other necessary conservation practices that will aid in the reduction of sediment delivery to our streams
  - Introduce the weed-seeker sprayer and technology to another 10 farmers in Garfield County.
2. Reducing water quality impacts from livestock in winter feeding areas and other confined livestock feeding areas
  - Implement 4 more projects to improve the management of livestock in the riparian areas along the streams in Garfield County.
  - Assist federal programs (CREP, CCRP, and EQIP) with funding to further implement those type programs when needed

## Program Area:

### Information – Education

### Goal(s):

1. Introduce the Salmon in the Classroom to the lower classes in the Pomeroy Elementary School
    - Continue program as in previous years with eggs placement in January and fish introduction into ponds in May/June
  2. Continue newsletter to inform producers of district activities and programs
    - e-mail to all those with e-mail address
    - use web site to provide district programs, local weather, news, etc.
    - mail newsletter to those without e-mail and those that prefer hardcopies
    - Newspaper articles when needed for better distribution of information
  3. Conduct producer tours when projects of interest are completed and available
    - Conduct spring and fall tours when needed. Special tour of weed-seeker sprayer
    - Conduct spring tour of CREP and other Riparian project sites, invite legislators
- Funding Source(s):** Conservation Implementation Grant, BPA, Lead Entity, Basic Funding

## Activities for FY2013

Target Dates	Person Responsible	Time (Days) Required	Estimated Funding	Notes
Jan 1 thru Aug 1	Duane Bartels & Pam Kimble	7 days	\$1,593	Maint. Fish tank at school
July 12 thru June 13	Duane Bartels & Pam Kimble	12 days	\$3,780	
Newsletters, web page				
Tours	Pam Kimble	2 days	\$280	Schedule, setup, invites

### Program Area: District Operations

**Goal(s):** By June 30, 2013, complete effective and efficient operations including accounting, grant vouchering, personnel management, Supervisor elections & appointments, training & development, annual planning and reporting

**Funding Source(s):** BPA, Commission, DOE, County Burn Program, IAC, District Grader

## Activities for FY2013

Activities	Target Dates	Person Responsible	Time (Days) Required	Estimated Funding	Notes
Apply for funding from Commission, BPA, DOE, and SFRFB to implement planned practices over this fiscal year.	July 12 thru June 13	Duane Bartels & Pam Kimble	17.5 days	\$3,989	
Oversee and administer district programs and activities in an effective and efficient manner.	July 12 thru June 13	Duane Bartels	62 days	\$19,626	
Monitor water quality with WQ testing every 24 days of Pataha Creek located in the Pomeroy CD	July 12 thru June 13	Pam Kimble	10 days	\$1,400	
Operate Soil and water testing lab	Sep12 thru Apr 13	Pam Kimble	10 days	\$1,400	
Operate district road grader	July 12-June 13	Duane Bartels		\$8,000	During construction season
Administer Cluster Engineer Program	July 1 thru June 30	Gary Ausman		\$100,000	
Administer and conduct Burn Program in Garfield County	July 12-Dec 12, Jan 13-June 13	Pam Kimble	28 days	\$3,955	Spring and Fall burn program

Administer BPA Program	July 1 thru June 30	Duane Bartels & Pam Kimble	26 days	\$5,915	
Administer DOE program	July 1 thru June 30	Duane Bartels & Pam Kimble	66 days	\$15,015	
Administer Lead Entity program	July 1 thru June 30	Duane Bartels	20 days	\$6,300	
Administer all pass thru funds (Sales tax, B&O, Withholding taxes )	July 1 thru June 30	Duane Bartels & Pam Kimble	18 days	\$3,308	
Administer Weed Seeker Sprayer education and demonstration program with Pomeroy Grain Growers	July 1 thru June 30	Duane Bartels	5 days	\$1,575	Year-round education and demonstrations
Administer Fire Reduction Program with DNR when funding is made available to those landowners that want to participate in the program.	July 1 thru June 30	Duane Bartels	10 days	\$4,724	

**Program Area: Upland Conservation**

**Goal(s):** Increase number of acres using no-till/direct seed in county by 10% by Nov. 2013 Implement other necessary conservation practices that will aid in the reduction of sediment delivery to our streams such as the use of the weed-seeker to reduce the cost of using chemical fallow.

**Funding Source(s):** Conservation Commission Implementation Grant, BPA

**Activities for FY2013**

	Target Dates	Person Responsible	Time (Days) Required	Estimated Funding	Notes
Introduction of programs to producers via newsletter and newspaper article	July 1 thru June 30	Duane Bartels & Pam Kimble	14 days	\$3,185	
Take applications, process and administer funds for projects throughout fiscal year until funding has expired	July 1 thru June 30	Duane Bartels & Pam Kimble	18 days	\$4,095	
Implement upland conservation practices through BPA and Conservation Commission Grants	July 1 thru June 30	Duane Bartels & Pam Kimble	18 days	\$4,095	
Cost share funds available	July 1 thru June 30			\$85,000	

**Program Area: Riparian Restoration and Enhancement**

**Goal(s):** Implement 10 more projects to improve the management of livestock in the riparian areas

along the streams in Garfield County. Assist federal programs (CREP, CCRP, and EQIP) with funding to further implement those type programs when needed  
**Funding Source(s):** Conservation Commission, BPA, DOE

### Activities for FY2013

	Target Dates	Person Responsible	Time (Days) Required	Estimated Funding	Notes
Introduction of programs to producers via newsletter and newspaper article	July 1 thru June 30	Duane Bartels, Pam Kimble	18 days	\$4,095	
Take applications, process and administer funds for projects throughout fiscal year until funding has expired	July 1 thru June 30	Duane Bartels, Pam Kimble	18 days	\$4,095	
Implement riparian restoration and enhancement practices thru DOE, CREP, and other cost share programs	July 1 thru June 30	Duane Bartels	20 days	\$6,300	
Cost share funds available	July 1 thru June 30	Duane Bartels		\$48,000	
PIP loan funds available	July 1 thru June 30			\$15,000	



## FY2013 Annual Budget Pomeroy Conservation District

	Income
DOE CS	\$23,000
CREP CS/Maint.	\$25,000
CREP TA	\$3,000
Cluster Engineer grant	\$70,000
Cluster Engineer additional income	\$30,000
Implementation CS	\$46,154
Implementation Admin	\$18,700
Livestock CS	
Livestock TA	
BPA CS	\$40,000
BPA Admin	\$27,240



Office supplies	\$500	
Miscell. Dues, etc	\$2,600	
Cellphone	\$360	
Computer Expense	\$500	
Information Edu. Materials	\$300	
Postage	\$500	
Insurance and bonds	\$3,250	
Storage at Port	\$660	
Vehicle license, fuel, maint.	\$700	
Misc. expenses	\$80	
Trees and shrubs	\$500	
Sales tax, B&O	\$500	
PIP Loan Payments	\$15,000	
Monitoring		
<b>Total Expenses</b>	<b>\$354,724</b>	