



# FY2014 (7/1/13 – 6/30/14) Annual Work Plan South Douglas Conservation District

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## Mission of the South Douglas Conservation District

**Conservation through education** - Maintain and improve natural resources, particularly soil and water in southern Douglas County through cooperative education, demonstrations, and voluntary participation.

### Natural Resource Priorities

Wind & Water Erosion Control

Noxious Weed Control

Firewise Planning and Implementation

Livestock Grazing, Range and Water

Conservation Technology

Alternative Cropping Systems

Irrigation Water Management

Conservation Education

### Program Area: Cost Share Projects

**Goal(s):** To improve and preserve water quality by preventing soil erosion and updating orchard water management

**Natural Resource Measurable Result Fiscal Year Objective(s):** Reduce amount of soil lost through erosion by wind or water in dryland agricultural fields. Conserve amount of water used in orchards that currently have outdated irrigation facilities

**Programmatic Measurable Result Fiscal Year Objective(s):** Five farmers/ranchers will be contacted to implement Best Management Practices.

**Funding Source(s):** WCC grants and SDCD reserves

Activities for FY2014	Target Dates	Person Responsible	Time (Days) Required	Estimated Funding	Notes
Construct soil terraces in dryland grain fields to stop soil erosion and divert water away from farmstead.(50% cost share)	6/30/14	NRCS, farmer, CD Staff	varies	\$ 78,500	Projects can be dependent on weather conditions

### Program Area: No/Minimum Till Farming Practices

**Goal(s):** To promote no/minimum till farming to decrease soil erosion and improve water quality.

**Natural Resource Measurable Result Fiscal Year Objective(s):** 1200 acres will be farmed using no/minimum till equipment

**Measurable Result Fiscal Year Objective(s):** Five farmers will be contacted.

**Washington Conservation Districts assisting land managers with their conservation choices**

**Funding Source(s):** WCC grants and equipment rental income

Activities for FY2014	Target Dates	Person Responsible	Time (Days) Required	Estimated Funding	Notes
Provide No Till Equipment to cooperators to use for farming practices that reduce soil erosion and improve water quality. Investigate new equipment that may be beneficial to cooperators	6/30/14	CD Staff	varies	\$ 14,500	Continuation of prior programs

**Program Area:** Conservation Education

**Goal(s):** Provide conservation education to local schools, farmers and general public

**Natural Resource Measurable Result Fiscal Year Objective(s):** Ten Firewise plans, five new BioControl projects, two windbreaks utilizing tree sale plants and plans.

**Programmatic Measurable Result Fiscal Year Objective(s):** Increase number of people participating in education programs, including newsletters, tree sale, Firewise Program and BioControls in Douglas County

**Funding Source(s):** WCC grants, tree sale income, other grant sources as available.

Activities for FY2014	Target Dates	Person Responsible	Time (Days) Required	Estimated Funding	Notes
Quarterly Newsletter in cooperation with Foster Creek Conservation District	FY 2014	CD Staff & Supervisors	varies	\$3,000	General information and upcoming events
Annual Tree and Shrub Sale	4/30/14	CD Staff & Supervisors	varies	\$3,500	Encourage native and adaptive plants
Firewise Program and BioControl of Noxious Weeds	FY 2014	CD Staff & Supervisors	varies	\$15,000	Began in 2013 with funding from WCC
Education Activities as available – annual meeting, informational meetings, support of school conservation programs	FY 2014	CD Staff & Supervisors	varies	\$10,000	Expansion of current programs.

**Washington Conservation Districts assisting land managers with their conservation choices**



## FY2014 Annual Budget South Douglas Conservation District

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### South Douglas Conservation District FY 2014 Budget

#### Revenues

Good Governance	\$ 6,250
Douglas County	\$ 2,500
WCC Grant Support	\$ 138,750
Tree and Shrub Sale	\$ 3,500
Interest Income	\$ 500
Equipment Rental	\$ 3,000

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\$ 154,500

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#### Expenses

Coordinator	\$ 20,000
Net Payroll	\$ 30,000
Cost Share Projects	\$ 66,000
Newsletter	\$ 3,000
Education Expense	\$ 10,000
Tree and Shrub Sale Expenses	\$ 2,500
Equipment Repair/ Maintenance	\$ 10,000
Office Expense	\$ 3,000
Travel	\$ 5,000
Supplies	\$ 5,000

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\$ 154,500

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