



# FY2014 (7/1/13 – 6/30/14) Annual Work Plan Lincoln County Conservation District

**For More Information Contact: Elsa Bowen, (509)725-4181, [ebowen@wadistrict.net](mailto:ebowen@wadistrict.net)**

## Mission of the Lincoln County Conservation District

- It is our intent to conserve and enhance Lincoln County’s natural resource base. We believe conservation programs shall be economically feasible and socially acceptable. It is our intent to promote an integrated management philosophy of education, research and application to protect and enhance the quality of the natural and human environment.

## Natural Resource Priorities

### Highest Priorities

- Erosion: sheet & rill, wind, soil quality, tillage(SWAPA+H&E), construction, sustainability  
Priority: NRCS Local Work Group 2013
- Water quantity–source: lack of water Geo mapping, hydro work, storage, passive rehydration,  
Priority: NRCS Local Work Group 2013, Odessa Sub Aquifer area & other irrigated areas
- Water quality: sediment, nutrients, pesticide, TMDL, livestock issues, SPCC  
Priority: DOE
- Water quantity-use: energy, irrigation inefficient  
Priority: NRCS Local Work Group 2013

**Program Areas:** *Energy Audits*

**Goal(s):** *Assist TSP in completing Energy Audits*

**Funding Source(s):** *RC&Ds*

Activities for FY2014	Target Dates	Person Responsible	Time (Days) Required	Estimated Funding	Notes
Map making & information gathering	10/2014	Dean White	30days/plan	\$2000/audit	

**Washington Conservation Districts assisting land managers with their conservation choices**



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**Program Areas:** WRIA 53

**Goal(s):** Well monitoring

**Funding Source(s):** Lincoln County

Activities for FY2014	Target Dates	Person Responsible	Time (Days) Required	Estimated Funding	Notes
Static well level monitoring	6/30/14	Dean White	365 days	\$2000	

**Program Areas:** Community Wildfire Protection Plan

**Goal(s):** Community Wildlife Protection

**Funding Source(s):** Forest Service

Activities for FY2014	Target Dates	Person Responsible	Time (Days) Required	Estimated Funding	Notes
Fort Spokane Fuels Reduction Grant	11/30/14	Elsa Bowen	365 days	\$200,000.00 grant	Cost share & education
CWPP Committee-apply for additional grants	6/30/14	Elsa Bowen	365 year		

**Program Area:** 14-39-IM Category 1 Implementation

**Goal(s):** Education and information outreach program.

**Funding Source(s):** WA Conservation Commission

Activities for FY2014	Target Dates	Person Responsible	Time(Days) Required	Estimated Funding
Education and outreach activities designed to promote natural resource conservation and preservation: newsletters, website, 6 <sup>th</sup> grade day, wheat week, rainfall precipitation, fair booth and CWPP. Attend education and training opportunities	June 30, 2014	Elsa Bowen	July 2012-June 2014	\$24,500.00
Hold an annual district supervisor election	March 31, 2014	Sharon Buck	90 days	\$ 500.00

**Program Area:** 14-39-IM Category 2 Implementation

**Goal(s):** Implement activities that will: prevent or mitigate pollution of underground water; control nonpoint sources of water pollution; restore and maintain water quality.

**Funding Source(s):** WA Conservation Commission

<b>Activities for FY2014</b>	<b>Target Dates</b>	<b>Person Responsible</b>	<b>Time(Days) Required</b>	<b>Estimated Funding</b>
Water quality education, outreach and monitoring.	June 30, 2014	Elsa Bowen	July 2012-June 2014	\$12,000.00
BMP cost share projects	March 31, 2014	Elsa Bowen	July 2012-June 2014	\$15,839.00
Nitrate water testing, nitrate location mapping, BMP projects	June 30, 2014	Elsa Bowen	July 2012-June 2014	\$10,000.00
Wildlife, tree planting and maintenance	June 15, 2014	Dean White	July 2012-June 2014	\$ 2,000.00

**Program Area:** 14-39-IM Category 3 Implementation

**Goal(s):** Implement activities that will: prevent or mitigate pollution of underground water; control nonpoint sources of water pollution; restore and maintain water quality.

**Funding Source(s):** WA Conservation Commission

<b>Activities for FY2014</b>	<b>Target Dates</b>	<b>Person Responsible</b>	<b>Time(Days) Required</b>	<b>Estimated Funding</b>
BMP cost share projects	June 30, 2014	Elsa Bowen	July 2012-June 2014	\$25,000.00

**Program Area:** 14-39-CP

**Goal(s):** CRP

**Funding Source(s):** WA Conservation Commission/NRCS

<b>Activities for FY2013</b>	<b>Target Dates</b>	<b>Person Responsible</b>	<b>Time(Days) Required</b>	<b>Estimated Funding</b>
Lincoln & Adams CRP assist with program needs, administrative, plans, maps etc.	Oct 31, 2013	Elsa Bowen	120 days	\$90,000

## **FY2014 Annual Budget**

<b>INCOME</b>	<b>Calendar yr 2013</b>
Grant-14-39-C3	20,000
Grant-14-39-IM	25,000
Grant-14-39-C1	40,000
Grant-ALEA Reardan Benches	10,000
Grant-USFW Grouse Restoration	44,460
Grant-NFWF Weed Mapping	50,000
Grant-NFWF Leafy Spruge	36,000
Grant-CWPP Defensible Space	200,000

Grant-Interlocal Agreement WRIA 53	2,000
Grant-Interlocal Agreement BPA/Save Water	10,000
Grant-Static Well Monitoring	5,000
Interest-Savings Account	2,500
Tree Sales	5,000
EQIP/CRP/WHIP tree sale & bird feed	40,000
County Tax Assessment	150,000
Sales Tax-State Share	1,000
Misc Income	500
<b>Total Income</b>	<b>641,460</b>
<b>EXPENSE</b>	
Advertising	1,500
Assessment Collection Fee	8,000
Benefits	55,000
Communication	8,000
Misc	500
Purchases for Resale	30,000
Office Supplies	22,000
Professional Services	200,000
Operation & Lease	50,000
Sales Tax-State Share	5,000
Travel	10,000
Vehicle Fuel Consumed	8,000
Wages	275,000
Bank Fees	250
<b>Total Expense</b>	<b>673,250</b>
<b>Net Margin</b>	<b>-31,790</b>