



## **FY2014 (7/1/13 – 6/30/14) Annual Work Plan** **Central Klickitat Conservation District**

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### **Mission of the Central Klickitat Conservation District:**

- *The mission of the Central Klickitat CD is to improve, conserve and promote the wise use of natural resources by serving citizens within the CKCD through education, public information, technical advice, and financial assistance.*

### **Natural Resource Priorities**

- Water Quality Little Klickitat, Swale Creek, Rock Creek
  - Continue work identified in the Detailed Implementation Plan for the Little Klickitat TMDL; Work with DOE on the Swale Creek STI plan; seek additional funding for Rock Creek implementation
  - Ecology supports our work on the TMDL – continued emphasis on 303(d) listed streams
  - Klickitat County Natural Resources, Department of Ecology, SRFB support continued efforts with water quality
- Water Quantity
  - Maintain stream flow and well sounding programs, implement irrigation efficiency projects, and improve ability to utilize water banking
  - Save Water Save Energy
- Fish & Wildlife Habitat
  - Identify affected landowners, contact agencies for information and data, send mailings, hold information meetings, involve partners, investigate potential to assist wind developers with selecting a mitigation project, document successful construction projects
- Land Use
  - Encourage participation in CREP program by increasing producer awareness.....
  - Consider acquiring/holding/managing conservation easements
- Soil Quality
  - Maintain demonstration sites and new or updated cost share programs to encourage minimum tillage practices and the use of “precision ag” technologies. Evaluate demonstration site results and request NRCS variance, if warranted.
  - Encourage NRCS at state level to provide technical assistance for producers considering re-enrolling expiring CRP acreage
- Forest & Range Health
  - Increase awareness of the need for forest and rangeland plans,
  - Assist with writing and reviewing plans, provide technical assistance when needed.

**Program Areas:** Water Quality; Fish and Wildlife Habitat

**Goal(s):**

1. Increase riparian plantings through the use of local youth groups or contractors. Plant 1,000 square feet on Swale Creek and the Little Klickitat River
2. Reduced sedimentation with streambank repair projects. Reduce sedimentation by 150 Tons using StepL analysis
3. Provide information and education with new landowners to maintain and improve existing riparian conditions
4. Identify affected landowners, contact agencies for information and data, send mailings, hold information meetings, involve partners, investigate potential to assist wind developers with selecting a mitigation project, document successful construction projects

*Enter the long term goal(s) for this program area*

- *Example – Erosion on Highly Erodible Cropland – By November 2019, erosion on highly erodible cropland within the XYZ watershed will be reduced from 10 tons per acre to less than 5 tons per acre*
- *Another Example – Water Quality in XYG Watershed will meet TMDL standards by November 2019.*

**Funding Source(s):** Department of Ecology grant #G1200337, RCO grant #12-1789, Commission Implementation funds,

<b>Activities for FY2014</b>	<b>Target Dates</b>	<b>Person Responsible</b>	<b>Time (Days) Required</b>	<b>Estimated Funding</b>	<b>Notes</b>
<i>Enter the actions anticipated for FY2014 for this program area (expand or reduce rows as needed)</i> Complete at least 3 projects that reduce sedimentation or increase shade	July 1, 2013 – July 1, 2016	<i>Enter the name of a person or persons responsible for carrying out the activity</i> Jim Hill Loren Meagher	<i>Enter the estimated time in days needed to complete the activity</i> 60 Days	<i>Enter the estimated funding needed to complete the activity</i> \$250,000	<i>Enter information on the activity including completion</i>
Continue to work with Klickitat County on Swale Creek STI Plan	July 1, 2013 – June 30, 2014	Jim Hill	15	\$3,000	
Complete FFFPP project	July 1, 2013 – Nov 1, 2013	Loren Meagher Jim Hill	7 Days	\$117,230	
Apply for permits for projects on the Little Klickitat already in queue for construction: Doubravsky, Birney, Lancaster, Miller	July 1, 2013 – June 30, 2014	Loren Meagher Martha Blair Jim Hill	30 Days	\$12,000	

Continue WQ monitoring in District streams	July 1- June 30	Jess Davenport	1040 Days	\$18,500	
Monitor expected wind mitigation plans	July 1 – June 30	Jim Hill Martha Blair	5 Days	\$1,200	

**Washington Conservation Districts assisting land managers with their conservation choices**



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### **Natural Resource Priority Program Area:** Water Quantity

**Goal(s):** Maintain stream flow and well sounding programs, implement irrigation efficiency projects, and improve ability to utilize water banking  
Continue or expand Save Water Save Energy outreach

### **Natural Resource Measurable Result Objective:**

Two SWSE contracts signed  
Water Quality monitoring continued in all streams

### **Programmatic Measurable Result Objective:**

15 water users contacted regarding SWSE irrigation efficiency upgrades  
18 monitoring locations served plus 5 permanent gauging stations

### **Funding Source(s):**

<b>Activities for FY2014</b>	<b>Target Dates</b>	<b>Person Responsible</b>	<b>Time(Days) Required</b>	<b>Estimated Funding</b>	<b>Notes</b>
Outreach to irrigation users	FY 14	Kerry Bodily	40	\$3,000	
Maintain monitoring locations, Aquarius software	FY14	Jess Davenport	1040	\$8,000	

### **Natural Resource Priority Program Area:** Land Use

### **Goal(s):**

- Encourage participation in CREP program by increasing producer awareness
- Consider acquiring/holding/managing conservation easements

### **Natural Resource Measurable Result Objective:**

- Sign 2 CREP contracts
- Begin discussions with OFP regarding holding Development Rights contracts

**Programmatic Measurable Result Objective:**

- Outreach to CREP eligible landowners
- Prioritize farmland preservation as a district policy

**Funding Source(s):** CREP; WSCC Implementation;

<b>Activities for FY2014</b>	<b>Target Dates</b>	<b>Person Responsible</b>	<b>Time(Days) Required</b>	<b>Estimated Funding</b>	<b>Notes</b>
Outreach to CREP eligible landowners with CREP information and funding guidelines	July 1 – June 30	Martha Blair	10 Days	\$2,000	
Discussions with Office of Farmland Preservation	July 1 – June 30	Jim Hill Supervisors	3 Days	\$1,000	

**Natural Resource Priority Program Area:** Soil Quality

**Goal(s):**

- Maintain demonstration sites and new or updated cost share programs to encourage minimum tillage practices and the use of “precision ag” technologies. Evaluate demonstration site results and request NRCS variance, if warranted.
- Encourage NRCS at state level to provide technical assistance for producers considering re-enrolling expiring CRP acreage

**Natural Resource Measurable Result Objective:**

- Set up at least 2 demonstration sites for minimum tillage practices
- Encourage NRCS to do status reviews on CRP being re-bid

**Programmatic Measurable Result Objective:**

- Contact 3 landowners regarding a demonstration site

**Funding Source(s):** WSCC Implementation

<b>Activities for FY2014</b>	<b>Target Dates</b>	<b>Person Responsible</b>	<b>Time(Days) Required</b>	<b>Estimated Funding</b>	<b>Notes</b>
Arrange for demonstration sites with NRCS input	October 1, 2013	Jim Hill	5 Days	\$10,000	Tech assist and cost share

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**Natural Resource Priority Program Area:** Forest and Range Health

**Goal(s):**

- Increase awareness of the need for forest and rangeland plans
- Pursue Firewise funding from DNR or Skagit CD to assist landowners

**Natural Resource Measurable Result Objective:**

- Receive funding for Firewise outreach
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**Programmatic Measurable Result Objective:**

- Funding for FY14 will be applied for and received

**Funding Source(s):** Firewise

<b>Activities for FY2014</b>	<b>Target Dates</b>	<b>Person Responsible</b>	<b>Time(Days) Required</b>	<b>Estimated Funding</b>	<b>Notes</b>
Pursue funding for Firewise activities	FY14	Jim Hill Kerry Bodily	15 Days	\$800	

**District Program Area:**

- Education & Outreach & Marketing
- **Goal(s):**
  - Increase public awareness of the conservation district, maintain or increase involvement with local schools, explore new partnerships for additional programs
    - Enlarge newsletter mailing list
    - Update the website regularly
    - Explore new partnerships for additional programs (, workshops)
    - Involve local news outlets with articles, programs, to educate and inform
- **Programmatic Measurable Result Objective:**
  - [i.e. education outreach program will conduct XX public meetings targeting XX landowners.]

**Funding Source(s):**

<b>Activities for FY2014</b>	<b>Target Dates</b>	<b>Person Responsible</b>	<b>Time(Days) Required</b>	<b>Estimated Funding</b>	<b>Notes</b>
<b>Save Water Save Energy</b>	<b>June-July</b>	<b>Kerry Bodily</b>	<b>52 days</b>	<b>4,000</b>	
<b>Water on Wheels / Wheat Week presented at Goldendale school</b>	<b>Sept – April</b>			<b>1000</b>	<b>Sponsor Franklin CD’s program</b>
<b>Tree Planting Field Trips with Goldendale 2<sup>nd</sup> and 5<sup>th</sup> grades</b>	<b>April</b>	<b>Martha Blair</b>	<b>3</b>	<b>1600</b>	<b>Wages, trees, school buses</b>
<b>Water Jam – assist with “Restore-A-Stream” station</b>	<b>April</b>	<b>Jess D</b>	<b>2</b>	<b>525</b>	<b>Time and mileage</b>
<b>Newsletter – send 3/yr to 1000+ addresses</b>	<b>May, Sept, Dec/Jan.</b>	<b>Mindy P.</b>	<b>9</b>	<b>2500</b>	<b>Time and materials</b>

<b>Activities for FY2014</b>	<b>Target Dates</b>	<b>Person Responsible</b>	<b>Time(Days) Required</b>	<b>Estimated Funding</b>	<b>Notes</b>
<b>District web site</b>	<b>June – July</b>	<b>?</b>	<b>6</b>	<b>1,000</b>	
<b>Annual Meeting</b>	<b>February</b>	<b>Jim Hill</b>	<b>?</b>		
<b>Booth at County Fair</b>	<b>August</b>	<b>Mindy P.</b>	<b>5</b>	<b>1,500</b>	<b>Time and materials</b>
<b>Booth at Home &amp; Garden Show</b>	<b>April</b>	<b>Kerry B.</b>	<b>?5</b>	<b>500</b>	<b>Time and materials</b>



Research & Monitoring

**Goal(s):**

- By 2016 have a demonstrated increase in the number of research projects and results (new and ongoing), the number of hours of effort leading to an increase in dissemination of information and adaptation and the completeness and applicability of the research in monitoring
- **Programmatic Measurable Result Objective:**
  - [i.e. education outreach program will conduct XX public meetings targeting XX landowners.]

<b>Activities for FY2014</b>	<b>Target Dates</b>	<b>Person Responsible</b>	<b>Time(Days) Required</b>	<b>Estimated Funding</b>	<b>Notes</b>



District Operations

**Goal(s):**

- Maintain or expand the diversity of managed projects and services available to landowners, increase staffing as necessary to meet district goals, and increase the awareness of the district by local landowners.

**Goal(s):**

- **Programmatic Measurable Result Objective:**

[i.e. education outreach program will conduct XX public meetings targeting XX landowners.]

<b>Activities for FY2014</b>	<b>Target Dates</b>	<b>Person Responsible</b>	<b>Time(Days) Required</b>	<b>Estimated Funding</b>	<b>Notes</b>



**FY2014 Annual Budget  
XYZ Conservation District**

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**(Insert district budget for FY2014 (7/1/13 – 6/30/14))**