



FY2014 (7/1/13 – 6/30/14) Annual Work Plan Adams Conservation District

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Picture of Natural
Resource Project

Mission of the Adams Conservation District:

“The Adams Conservation District promotes the enhancement of the natural environment and provides technical assistance to develop a positive relationship toward achieving that goal.”

Natural Resource Priorities

- Enter overall district natural resource concerns in priority order- use the format below for each priority area. These should be based on the strategies and priority actions identified in your 5-year plan.
 - **Natural resource priority description:** “Holistic Resource Management” (collectively related to the district’s 5 year plan, which is due for revision), which includes improved management of the land, water and air quality within the district by utilizing appropriate planning and BMP implementation. Agricultural activities within the district, such as livestock operations and crop tillage practices, contribute measurably to air and water quality impairment. New farming practices, such as direct seed/no till, and prescribed grazing, will assist in improving soils, water retention and production, and will assist individuals and organizations to achieve compliance with applicable rules, regulations and guidelines associated with air and water quality.
 - **Is this a state and or regional natural resource priority along with being a local priority? If yes, indicate supporting information:** Yes, loss of valuable soils and related impairments of water and air quality are both a state and regional priority.
 - **Source of data relied upon to indicate the resource concern:** 303 d listings, and state and regional air quality data. Also, land use information available from NRCS/FSA.
 - **Other entities engaged in addressing this resource concern:** WDOE, WSDA, WSCC, DNR, WDFW and NRCS/FSA.

Program Areas: There are two program areas: natural resource programs and district programs. Natural resource programs are those intended to address specific, identified natural resource concerns in the district area. District programs are those supporting basic district operations, education and outreach with landowners, engagement with other processes and entities to advance the work of the district, etc. Both program area activities must relate to the district long term goal from 5-year plan. Copy and paste the two program templates as appropriate from page two as many times as needed to produce your Annual Work Plan.

Goal(s): Enter the long term goal(s) for this program area

The long term goals for “Holistic Resource Management” are multifaceted and involve several activities noted below. This holistic approach stands to be the most affective way to achieve results with the agricultural community because of the diversity of farming activities for individual landowners and with organizations within the district. The approaches to Holistic Resource Management can be tailored for individuals or for organizations.

Natural Resource Measurable Result Objective:

Achieve measurable improvements to water quality, air quality and soil health and retention on an individual basis and throughout the district.

Programmatic Measurable Result Objective:

On an individual basis and on a district wide basis show measurable improvements towards meeting applicable air and water quality standards by improving livestock management along 5 miles of stream and by improving soil retention, and cropland and range health on 5,000 acres plus within the district for the Fiscal Year.

Funding Source(s): *Enter the funding source or sources anticipated to be used for this program area*

| | Target Dates | Person Responsible | Time (Days) Required | Estimated Funding | Notes (funding) |
|---|--|--|---|--|---|
| <i>Enter the actions anticipated for FY2014 for this program area (expand or reduce rows as needed)</i> | <i>Enter the start and end dates for the activity listed</i> | <i>Enter the name of a person or persons responsible for carrying out the activity</i> | <i>Enter the estimated time in days needed to complete the activity</i> | <i>Enter the estimated funding needed to complete the activity</i> | <i>Enter information on the activity including completion</i> |
| Livestock management/access control | Fiscal year 2014 | Manager & staff | 75 | \$43,500 | Funding: WSCC, Ecology, NRCS/FSA |
| Off-site livestock water development | Fiscal year 2014 | Manager & Staff | 50 | \$31,000 | WSCC and Ecology |
| Riparian planting/filter strip development following livestock access control BMP implementation or in relation to crop lands along waterways. | Fall 2013 and Spring 2014 | Staff | 75 | \$26,500 | Ecology |

| | | | | | |
|---|-----------------------------------|----------------------------|-------------|-----------------|--------------------------------|
| Holistic Resource Management development (includes planning and program development for participating landowners). | Fiscal Year 2014 | Manager | 75 | \$24,000 | WSCC, NRCS/FSA |
| Vegetation characterizations along waterways (Palouse River, Cow Creek and tributaries). | Fall 2013 and Spring 2014 | Staff and Manager | 75 | \$16,500 | Ecology |
| Wind erosion control (planning and BMP implementation). | Fiscal year 2014 | Manager and Staff | 62.5 | \$29,500 | WSCC and NRCS/FSA, DOT? |
| Native plant propagation. | Fall 2013 and Spring 2014. | Staff | 50 | \$12,500 | Ecology |
| Effectiveness monitoring/data collection | Fiscal Year 2014 | Staff & Manager | 100 | \$25,750 | Ecology & WSCC |

Washington Conservation Districts assisting land managers with their conservation choices



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District Program Area: Adams Conservation District

Goal(s): To continue providing administrative support and education and outreach to the district and community by providing the following assistance/support:

Programmatic Measurable Result Objective:

To provide access for the community to new information and available resources to assist them in meeting their individual and organizational objectives, including but not limited to planning, BMP implementation, compliance with applicable rules, regulations and permitting requirements, and financial support by making available information about cost-share opportunities. This will be achieved by individual or group contacts with 100 or more landowners within the district. District Program functions also include developing and maintaining active MOUs with neighboring districts, providing staff support to Adams County Water Conservancy Board, maintaining Ecology's Air Quality Permit Program within Adams County, and providing necessary administrative support within the district.

Funding Source(s):

| Activities for FY2014 | Target Dates | Person Responsible | Time(Days) Required | Estimated Funding | Notes (funding) |
|--|------------------|--------------------|---------------------|-------------------|------------------|
| Burn Permit Program for Adams County | Fiscal Year 2014 | Manager & Staff | 25 | \$6,500 | Ecology |
| Adams County Water Conservancy Board support | Fiscal Year 2014 | Staff | 12.5 | \$2,500 | ACWCB |
| Education and Outreach | Fiscal Year 2014 | Manager & Staff | 100 | \$3,875 | Ecology and WSCC |
| Election (Board Supervisor) | Spring 2014 | Staff | 12.5 | \$2,500 | WSCC |
| Audit (Annual-SAO) | unknown | Manager | 25 | \$8,000 | WSCC |

| | | | | | |
|---|----------------|--------------------------|------------|-----------------|---------------------------|
| | | | | | |
| Office Administration/general management | FY 2014 | Manager and Staff | 150 | \$46,000 | WSCC & Ecology |



FY2014 Annual Budget Adams Conservation District

(Insert district budget for FY2014 (7/1/13 – 6/30/14))

The total projected budget for ACD is calculated as follows:

WSCC (Categories 1 and 2) – \$99,904

Ecology funding (Air Permits processing) - \$6,500

Adams County Water Conservancy Board support - \$2,500

Ecology funding (3 water quality grants) - \$169,721

Total FY 2014 Budget : \$278,625